

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept three grant awards in accordance with Budget Summary Form, Attachments 1.a. through 1.c., for approximately \$4,917,828, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$3,638,047 This allocation is a \$278,157 or 7.1% decrease from the 2011-2012 allocation.	July 1, 2012 - June 30, 2013	Entitlement/ Allocation Recurring	To develop academic, career, and technical skills of secondary education students who elect to enroll in career and technical programs.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,043,467 This allocation is a \$167,882 or 13.86% decrease from the 2011-2012 allocation.	July 1, 2012 - June 30, 2013	Entitlement/ Allocation Recurring	To develop academic, career, and technical skills of postsecondary education students who elect to enroll in career and technical education programs.
Florida Teacher Quality Grant	Florida International University	\$236,314	September 1, 2011 - June 30, 2012	Competitive New	To assist teachers in gaining access to postsecondary education in United States History.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for three programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$3,638,047, for the grant period of July 1, 2012, through June 30, 2013;
 - b. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,043,467, for the grant period of July 1, 2012, through June 30, 2013;
 - c. Florida International University (FIU) for funding under the Florida Teacher Quality Grant, in the approximate amount of \$236,314, for the grant period of September 1, 2011, through June 30, 2012;
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract
 X

GRANT PROGRAM NAME: Carl Perkins Secondary Section 131

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	3,071,274.00	1,032,690.00	227,850.00	208,938.00		54,361.00	1,212,758.00	334,677.00
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	264,545.00	181,179.00	43,805.00	37,000.00		2,561.00		
Board of Education	-							
General Administration	70,640.00 *							70,640.00
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	231,588.00			231,588.00				
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,638,047.00	1,213,869.00	271,655.00	477,526.00	-	56,922.00	1,212,758.00	405,317.00

*Includes Federal Indirect Costs of: 70,640.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: May 16, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl Perkins Post-Secondary Section 132

Grant Period Beginning: July 1, 2012

Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	617,824.00	170,574.00	29,913.00	26,016.00	12,840.00	333,481.00	45,000.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	388,950.00	250,957.00	70,973.00	65,389.00	1,631.00		
Board of Education.....	7100	-						
General Administration.....	7200	20,679.00 *						20,679.00 *
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	16,014.00			16,014.00			
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,043,467.00	421,531.00	100,886.00	107,419.00	14,471.00	333,481.00	65,679.00

*Includes Federal Indirect Costs of: 20,679.00

Reviewed by: *[Signature]*
 Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Teacher Quality

Grant Period Beginning: September 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	108,449.00	22,508.00	72,400.00	-	24,000.00		
Board of Education.....	7100							
General Administration.....	7200	6,883.00 *						6,883.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700	1,800.00	274.00					
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	236,314.00	110,249.00	22,782.00	72,400.00	-	24,000.00	-	6,883.00

*Includes Federal Indirect Costs of: 6,883.00

Reviewed by: *Jacob M. M...*
 Division of Budget

Submitted for Board Approval/Authorization:
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