

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: IMPROVE CONSTRUCTION SERVICES

The capital construction budget is being amended in the amount of \$3,731,179 to provide funding for on-going projects and comprehensive needs. These funds are being reprogrammed from completed projects and as part of staff's efforts to review and close purchase order balances and project close-outs.

Staff from the Department of Capital Construction Budgets and Controls will continue to review open purchase orders and fund balances vis-à-vis the status of projects.

Program Description	Project No.	\$ Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
Miami Coral Park Senior High School	A0746	1,295	350000	568000	1727100	10130000	740000	Project Completed and Closed; Reprogram Available Funds
Brentwood Elementary School	A0785	10,929	350000	563000	1046100	18600000	740000	Project Completed and Closed; Reprogram Available Funds
Myrtle Grove Elementary School	BB0519	800	350000	563000	1358100	21600000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Springs Senior High School	A01085	42,757	350000	568000	1751100	26750000	740000	Final Change Orders and project close-out

Lindsey Hopkins Technical Education Center	00982900	3,007	350000	568000	1800500	27140000	740100	Project Completed and Closed; Reprogram Available Funds
Howard A. Doolin Middle School	00883500	3,500	360000	568000	1613100	11710000	740100	Project Completed and Closed; Reprogram Available Funds
Howard A. Doolin Middle School	00883500	19,299	360000	568000	1613100	11710000	743000	Project Completed and Closed; Reprogram Available Funds
Bowman Foster Ashe K-8 Center	00630700	2,484	367000	567000	1045100	11530000	740000	Project Completed and Closed; Reprogram Available Funds
Flamingo Elementary School	00898100	87	367000	568000	1192100	19920000	740000	Project Completed and Closed; Reprogram Available Funds
Madison Middle School	00260500	31	367000	564000	1639100	24720000	740000	Project Completed and Closed; Reprogram Available Funds
Primary Learning Center	00983801	240	368000	568000	1408100	10770000	740000	Project Completed and Closed; Reprogram Available Funds
George Washington Carver Elementary School	LV0007	2,492	368000	563000	1072100	18900000	740000	Project Completed and Closed; Reprogram Available Funds
Leisure City K-8 Center	00167800	2,692	368000	568000	1290100	21000000	740000	Project Completed and Closed; Reprogram Available Funds
Morningside Elementary School	00261500	28,449	368000	568000	1350100	21540000	740000	Project Completed and Closed; Reprogram Available Funds
Scott Lake Elementary School	A01141	2,590	368000	568000	1488100	22800000	740000	Project Completed and Closed; Reprogram Available Funds
Thomas Jefferson Middle School	00964000	4,784	368000	567000	1628100	24570000	740000	Project Completed and Closed; Reprogram Available Funds

Mays Middle School	00938700	3,117	368000	568000	1643100	24810000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Lakes Educational Center	00982900	570	368000	568000	1890100	25480000	740100	Project Completed and Closed; Reprogram Available Funds
Hialeah Senior High School	BB0580	139,795	368000	568000	1711100	26270000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Coral Park Senior High School	00391900	3,445	368000	568000	1727100	26510000	740100	Project Completed and Closed; Reprogram Available Funds
South Central Regional Center	0100	233	369000	568000	1957400	01000000	740000	Project Completed and Closed; Reprogram Available Funds
William H. Turner Technical Senior High School	00391900	2,455	369000	568000	1760100	08340000	740000	Project Completed and Closed; Reprogram Available Funds
William H. Turner Technical Senior High School	00982900	3,350	369000	568000	1760100	08340000	740100	Project Completed and Closed; Reprogram Available Funds
Ada Merritt K-8 Center	00729300	900	369000	568000	1319100	17520000	740100	Project Completed and Closed; Reprogram Available Funds
Devon Aire K-8 Center	00140600	9,139	369000	563000	1133100	19470000	740000	Project Completed and Closed; Reprogram Available Funds
Merrick Educational Center	01043700	123	369000	564000	1973200	21270000	740000	Project Completed and Closed; Reprogram Available Funds
Country Club Middle School	A0726	300	369000	563000	1661100	27530000	740000	Project Completed and Closed; Reprogram Available Funds
South Central Regional Center	0100	3,483	370000	568000	1957400	01000000	740000	Project Completed and Closed; Reprogram Available Funds

Miami Lakes K-8 Center	00140102	6,550	370000	563000	1328100	12030000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Lakes K-8 Center	00140102	5	370000	568000	1328100	12030000	740000	Project Completed and Closed; Reprogram Available Funds
Spanish Lake Elementary School	A0820	8,576	370000	563000	1219100	17550000	740000	Project Completed and Closed; Reprogram Available Funds
Myrtle Grove Elementary School	BB051901	118	370000	563000	1358100	21600000	740000	Project Completed and Closed; Reprogram Available Funds
Ponce de Leon Middle School	A01003	6,582	370000	563000	1674100	25200000	740000	Project Completed and Closed; Reprogram Available Funds
Ponce de Leon Middle School	A01003	56,181	370000	564000	1674100	25200000	740000	Project Completed and Closed; Reprogram Available Funds
Robert Morgan Educational Center	00901900	16	370000	564200	1737100	26120000	740000	Project Completed and Closed; Reprogram Available Funds
Carver Middle School (S/S "NN")	B01005	2,268	370000	563000	1634100	27700000	740000	Project Completed and Closed; Reprogram Available Funds
North Central Regional Center	0100	7,212	371000	568000	1957100	01000000	740000	Project Completed and Closed; Reprogram Available Funds
North Regional Center	0100	2,696	371000	568000	1957200	01000000	740000	Project Completed and Closed; Reprogram Available Funds
South Central Regional Center	0100	418	371000	568000	1957400	01000000	740000	Project Completed and Closed; Reprogram Available Funds
Educational Transformation Office	0100	2,880	371000	568000	1957600	01000000	740000	Project Completed and Closed; Reprogram Available Funds

Facilities Operations Maintenance	1114	15,899	371000	568000	1924100	11140000	740000	Project Completed and Closed; Reprogram Available Funds
Norma Butler Bossard Elementary School	A01030	315	371000	563000	1012500	17570000	740000	Project Completed and Closed; Reprogram Available Funds
Seminole Elementary School	A0432	4,497	371000	563000	1492100	22830000	740000	Project Completed and Closed; Reprogram Available Funds
Springview Elementary School	A01133	531	371000	564000	1536100	23190000	740000	Project Completed and Closed; Reprogram Available Funds
Nathan Young Elementary School	A01119	68	371000	564000	1597100	23820000	740000	Project Completed and Closed; Reprogram Available Funds
Henry H. Filer Middle School	A0833	5,995	371000	568000	1617100	24390000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Springs Senior High School	A01085	34,763	371000	568000	1751100	26750000	740000	Project Completed and Closed; Reprogram Available Funds
Andover Middle School	00982900	2,400	371000	568000	1602300	27720000	740000	Project Completed and Closed; Reprogram Available Funds
Goulds Elementary School	A0112503	14,431	371000	563000	1031100	28310000	740000	Project Completed and Closed; Reprogram Available Funds
Early Childhood Center 3	00170200	1,528	372000	564000	1008500	00160000	740000	Project Completed and Closed; Reprogram Available Funds
Early Childhood Center 3	00170200	3	372000	562000	1008500	00160000	740000	Project Completed and Closed; Reprogram Available Funds
North Central Regional Center	0100	4,106	372000	568000	1957100	01000000	740000	Project Completed and Closed; Reprogram Available Funds

North Regional Center	0100	1,764	372000	568000	1957200	01000000	740000	Project Completed and Closed; Reprogram Available Funds
Region III	0100	76	372000	568000	1957300	01000000	740000	Project Completed and Closed; Reprogram Available Funds
South Central Regional Center	0100	898	372000	568000	1957400	01000000	740000	Project Completed and Closed; Reprogram Available Funds
Linda Lentin K-8 Center	A0834	6,919	372000	563000	1291100	09810000	740000	Project Completed and Closed; Reprogram Available Funds
K-MART Conversion	00170300	3,956	372000	561100	1702300	15670000	740000	Project Completed and Closed; Reprogram Available Funds
Ben Sheppard Relief Graham Temp.	A01105	2,725	372000	563000	1004200	17710000	740000	Project Completed and Closed; Reprogram Available Funds
Young Men's Preparatory Academy	00305800	1,466	372000	564000	1705600	18730000	740000	Project Completed and Closed; Reprogram Available Funds
Young Men's Preparatory Academy	00305803	128,250	372000	563000	1705600	18730000	740000	Project Completed and Closed; Reprogram Available Funds
Young Men's Preparatory Academy	00305805	9,079	372000	563000	1705600	18730000	740000	Project Completed and Closed; Reprogram Available Funds
Young Men's Preparatory Academy	00305805	2,037	372000	564000	1705600	18730000	740000	Project Completed and Closed; Reprogram Available Funds
Devon Aire K-8 Center	00140600	5,456	372000	563000	1133100	19470000	740000	Project Completed and Closed; Reprogram Available Funds
Hialeah Elementary School	A0772	2,206	372000	563000	1236100	20370000	740000	Project Completed and Closed; Reprogram Available Funds

Holmes Elementary School	00223400	7,897	372000	563000	1250100	20490000	740000	Project Completed and Closed; Reprogram Available Funds
Holmes Elementary School	00223400	1,334	372000	564000	1250100	20490000	740000	Project Completed and Closed; Reprogram Available Funds
Kinloch Park Elementary School	A01004	32,346	372000	563000	1278100	20850000	740000	Project Completed and Closed; Reprogram Available Funds
Frank Crawford Martin K-8 Center	00973100	82,275	372000	568000	1310100	21180000	740000	Project Completed and Closed; Reprogram Available Funds
Frank Crawford Martin K-8 Center	A01093	2,238	372000	563000	1310100	21180000	740000	Project Completed and Closed; Reprogram Available Funds
North Twin Lakes Elementary School	00362901	21,501	372000	563000	1398100	21900000	740000	Project Completed and Closed; Reprogram Available Funds
North Twin Lakes Elementary School	00362901	23,200	372000	568000	1398100	21900000	740000	Project Completed and Closed; Reprogram Available Funds
Ojus Elementary School	A0821	3	372000	563000	1406100	21990000	740000	Project Completed and Closed; Reprogram Available Funds
Treasure Island Elementary School	00222700	48,489	372000	563000	1548100	23370000	740000	Project Completed and Closed; Reprogram Available Funds
Treasure Island Elementary School	A0825S5481	1,089	372000	563000	1548100	23370000	740000	Project Completed and Closed; Reprogram Available Funds
Arvida Middle School	00262000	137	372000	568000	1602100	24120000	740000	Project Completed and Closed; Reprogram Available Funds
Carol City Middle School	A01009	1,633	372000	563000	1605100	24180000	740000	Project Completed and Closed; Reprogram Available Funds

Carol City Middle School	A01009	4,876	372000	563000	1605100	24180000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Springs Middle School	00177700	5,934	372000	567000	1652100	24960000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Springs Middle School	A01007	2,654	372000	563000	1652100	24960000	740000	Project Completed and Closed; Reprogram Available Funds
Palmetto Middle School	A01008	5,936	372000	563000	1670100	25140000	740000	Project Completed and Closed; Reprogram Available Funds
Palmetto Middle School	A0100801	2,000	372000	563000	1670100	25140000	740000	Project Completed and Closed; Reprogram Available Funds
Redland Middle School	00481700	3,600	372000	563000	1676100	25230000	740000	Project Completed and Closed; Reprogram Available Funds
Braddock/Sunset Relief (S/S "EEE")	A0825	560	372000	564000	1000800	26100000	740000	Project Completed and Closed; Reprogram Available Funds
Westland Hialeah Senior High School	00982900	2,087	372000	568000	1704900	26760000	740000	Project Completed and Closed; Reprogram Available Funds
Westland Hialeah Senior High School	A0811	2,076	372000	563000	1704900	26760000	740000	Project Completed and Closed; Reprogram Available Funds
Mandarin Lakes K-8 Center	00982900	3,100	372000	568000	1007300	27450000	740000	Project Completed and Closed; Reprogram Available Funds
Hialeah Gardens Middle School	00982900	19,200	372000	568000	1675100	27560000	740000	Project Completed and Closed; Reprogram Available Funds
Jose De Diego Middle School	00729300	900	372000	568000	1636100	27580000	740100	Project Completed and Closed; Reprogram Available Funds

Jose de Diego Middle School	00982900	1,298	372000	568000	1636100	27580000	740100	Project Completed and Closed; Reprogram Available Funds
Shenandoah Elementary School (PLC-B1)	00290900	95	372000	564000	1493100	27940000	740000	Project Completed and Closed; Reprogram Available Funds
Auburndale Elementary School (PLC-H1)	A0806	4,000	372000	564000	1499100	27980000	740000	Project Completed and Closed; Reprogram Available Funds
Auburndale Elementary School (PLC-H1)	A0806	4,317	372000	563000	1499100	27980000	740000	Project Completed and Closed; Reprogram Available Funds
S/S "GGG1" (Coral Park/ Braddock Senior High School Relief)	00254500	5,545	372000	563000	1702700	28350000	740000	Project Completed and Closed; Reprogram Available Funds
Dr. Rolando Espinosa K-8 Center	00252700	2,805	372000	566000	1012200	28420000	740000	Project Completed and Closed; Reprogram Available Funds
Arch Creek Elementary School	00253002	6,134	372000	567000	1034100	28430000	740000	Project Completed and Closed; Reprogram Available Funds
Arch Creek Elementary School	00982900	2,500	372000	568000	1034100	28430000	740000	Project Completed and Closed; Reprogram Available Funds
Alonzo & Tracy Mourning Senior High School	00254800	507	372000	564000	1704800	28440000	740000	Project Completed and Closed; Reprogram Available Funds
Alonzo & Tracy Mourning Senior High School	00254800	210	372000	569100	1704800	28440000	740000	Project Completed and Closed; Reprogram Available Funds
Alonzo & Tracy Mourning Senior High School	00254800	702	372000	561100	1704800	28440000	740000	Project Completed and Closed; Reprogram Available Funds
Media Programs	00982900	2,520	373000	568000	1960600	08210000	740000	Project Completed and Closed; Reprogram Available Funds

Media Programs	A0786	26,703	373000	563000	1960600	08210000	740000	Project Completed and Closed; Reprogram Available Funds
Lake Stevens Middle School	A0428	1,962	373000	568000	1635100	24660000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Coral Park Senior High School Addition	A0746	1,706	373000	563000	1718100	26190000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Palmetto Senior High School	BB055701	1	373000	563000	1743100	26690000	740000	Project Completed and Closed; Reprogram Available Funds
Westland Hialeah Senior High School	A0811	370	373000	563000	1704900	26760000	740000	Project Completed and Closed; Reprogram Available Funds
South Miami Senior High School	00517500	2,151	373000	568000	1772100	26930000	740000	Project Completed and Closed; Reprogram Available Funds
South Miami Senior High School	A0747	555	373000	563000	1772100	26930000	740000	Project Completed and Closed; Reprogram Available Funds
Addition @ Coral Way Elementary K-8 Conversion	A0719	40,513	373000	563000	1000600	27970000	740000	Project Completed and Closed; Reprogram Available Funds
YMAACD @ Macarthur South Senior High School	00316903	50,448	374000	563000	1763100	26870000	740000	Project Completed and Closed; Reprogram Available Funds
W. R. Thomas Middle School	KV0671	5,487	374000	564000	1690100	28110000	740000	Project Completed and Closed; Reprogram Available Funds
Southside Elementary School	00253900	30,868	374000	563000	1532100	28400000	740000	Project Completed and Closed; Reprogram Available Funds
Early Childhood Center 1 (Spanish Lakes Elementary School Site)	00170000	690	375000	564000	1007400	00160000	740000	Project Completed and Closed; Reprogram Available Funds

Early Childhood Center 1 (Spanish Lakes Elementary School Site)	00170001	861,528	375000	567000	1007400	00160000	740000	Final Change Orders and project close-out
Early Childhood Center 2 (Marjory Stoneman Douglas Elementary School Site)	00170100	3,404	375000	563000	1008300	00160000	740000	Project Completed and Closed; Reprogram Available Funds
Earlington Heights Elementary School	00277802	26,411	375000	567000	1156100	10110000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Central Senior High School	00982900	17,380	375000	568000	1725100	10130000	740000	Project Completed and Closed; Reprogram Available Funds
Benjamin Franklin K-8 Center	01133800	1,044	375000	568000	1204100	11200000	740000	Project Completed and Closed; Reprogram Available Funds
Broadmoor Elementary School	00168500	896	375000	567000	1052100	13160000	740000	Project Completed and Closed; Reprogram Available Funds
Spanish Lake Elementary School	A0820	23,518	375000	563000	1219100	17550000	740000	Project Completed and Closed; Reprogram Available Funds
W. J. Bryan Elementary School	A01033	990	375000	568000	1056100	18690000	740000	Project Completed and Closed; Reprogram Available Funds
Bunche Park Elementary School	00258100	2,901	375000	568000	1064100	18750000	740000	Project Completed and Closed; Reprogram Available Funds
Devon Aire K-8 Center	00140600	4,100	375000	568000	1133100	19470000	740000	Project Completed and Closed; Reprogram Available Funds
Laura C. Saunders Elementary School	00264400	25,153	375000	568000	1294100	20980000	740000	Project Completed and Closed; Reprogram Available Funds
Laura C. Saunders Elementary School	00640900	1,026	375000	568000	1294100	20980000	740000	Project Completed and Closed; Reprogram Available Funds

Laura C. Saunders Elementary School	00885900	1,100	375000	568000	1294100	20980000	740000	Project Completed and Closed; Reprogram Available Funds
Laura C. Saunders Elementary School	00935000	8,415	375000	568000	1294100	20980000	740000	Project Completed and Closed; Reprogram Available Funds
Coconut Palm K-8 Center	00316900	1,078	375000	568000	1362100	21630000	740000	Project Completed and Closed; Reprogram Available Funds
North Twin Lakes Elementary School	A0773	3,001	375000	563000	1398100	21900000	740000	Project Completed and Closed; Reprogram Available Funds
Palm Springs North Elementary School	A01001	3,132	375000	563000	1428100	22230000	740000	Project Completed and Closed; Reprogram Available Funds
Palm Springs North Elementary School	A01001	700	375000	564000	1428100	22230000	740000	Project Completed and Closed; Reprogram Available Funds
Winston Park K-8 Center	A0109208	20	375000	568000	1596100	23790000	740000	Project Completed and Closed; Reprogram Available Funds
Winston Park K-8 Center	A0109208	942	375000	563000	1596100	23790000	740000	Project Completed and Closed; Reprogram Available Funds
Nathan Young Elementary School	A0111901	52,000	375000	568000	1597100	23820000	740000	Project Completed and Closed; Reprogram Available Funds
Carol City Middle School	00357800	15,107	375000	568000	1605100	24180000	740000	Project Completed and Closed; Reprogram Available Funds
Carol City Middle School	A01009A	1,397	375000	567000	1605100	24180000	740000	Project Completed and Closed; Reprogram Available Funds
Citrus Grove Middle School	00168000	119	375000	568000	1609100	24300000	740000	Project Completed and Closed; Reprogram Available Funds

Hiialeah Middle School	A01095	2,200	375000	568000	1623100	24480000	740000	Project Completed and Closed; Reprogram Available Funds
Norland Middle School	00391900	2,050	375000	568000	1657100	25020000	740100	Project Completed and Closed; Reprogram Available Funds
Norland Middle School	00729300	1,420	375000	568000	1657100	25020000	740100	Project Completed and Closed; Reprogram Available Funds
Norland Middle School	00982900	3,800	375000	568000	1657100	25020000	740100	Project Completed and Closed; Reprogram Available Funds
Ponce de Leon Middle School	A01003	1,263	375000	563000	1674100	25200000	740000	Project Completed and Closed; Reprogram Available Funds
American Senior High School	00257802	30,862	375000	567000	1701100	26210000	740000	Project Completed and Closed; Reprogram Available Funds
American Senior High School	00257802	7,934	375000	567000	1701100	26210000	743000	Project Completed and Closed; Reprogram Available Funds
American Senior High School	00257803	2,498	375000	568000	1701100	26210000	740000	Project Completed and Closed; Reprogram Available Funds
American Senior High School	LV0025	6,931	375000	568000	1701100	26210000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Palmetto Senior High School	00264300	33,237	375000	568000	1743100	26690000	740000	Project Completed and Closed; Reprogram Available Funds
North Miami Senior High School	3A175-CMSB06	1,135	375000	568000	1759100	26840000	740000	Project Completed and Closed; Reprogram Available Funds
South Dade Senior High School	A01017	44,473	375000	563000	1770100	26940000	740000	Project Completed and Closed; Reprogram Available Funds

South Dade Senior High School	A01017	1,953	375000	564000	1770100	26940000	740000	Project Completed and Closed; Reprogram Available Funds
South Dade Senior High School	A01017	5	375000	562000	1770100	26940000	740000	Project Completed and Closed; Reprogram Available Funds
Lindsey Hopkins Technical Education Center	A01116	31,007	375000	568000	1800500	27140000	740000	Project Completed and Closed; Reprogram Available Funds
Hialeah Gardens Middle School	A0725	6,091	375000	563000	1675100	27560000	740000	Project Completed and Closed; Reprogram Available Funds
Hialeah Gardens Middle School	A0725	1,584	375000	561100	1675100	27560000	740000	Project Completed and Closed; Reprogram Available Funds
S/S "HH" Relocatable Middle School	BB0555	1,261	375000	563000	1984100	27610000	740000	Project Completed and Closed; Reprogram Available Funds
Skyway K-8 Center Conversion	A01097	3,832	375000	563000	1651100	27930000	740000	Project Completed and Closed; Reprogram Available Funds
Norland Elementary School	A01098	17,976	375000	568000	1370100	28080000	740000	Project Completed and Closed; Reprogram Available Funds
Goulds Elementary School	00982900	3,100	375000	563000	1031100	28310000	740000	Project Completed and Closed; Reprogram Available Funds
Goulds Elementary School	A01125	4,420	375000	563000	1031100	28310000	743000	Project Completed and Closed; Reprogram Available Funds
Shadowlawn Elementary School	SK0049	667	378000	568000	1496100	22860000	740000	Project Completed and Closed; Reprogram Available Funds
Capital Improvement Projects	WI2891	481	379000	568000	1910900	15090000	740000	Project Completed and Closed; Reprogram Available Funds

North Hialeah Elementary School	A0555	42,247	379000	563000	1390100	21840000	740000	Project Completed and Closed; Reprogram Available Funds
North Hialeah Elementary School	A0750D	13,171	379000	563000	1390100	21840000	740000	Project Completed and Closed; Reprogram Available Funds
North Hialeah Elementary School	A0750D	14,654	379000	564000	1390100	21840000	740000	Project Completed and Closed; Reprogram Available Funds
North Twin Lakes Elementary School	A0773	1,309	379000	563000	1398100	21900000	740000	Project Completed and Closed; Reprogram Available Funds
Carol City Middle School	AL0009	3,202	379000	563000	1605100	24180000	740000	Project Completed and Closed; Reprogram Available Funds
Booker T. Washington Middle School (Closed)	A0698	1,215	379000	564000	1691100	25470000	740000	Project Completed and Closed; Reprogram Available Funds
Booker T. Washington Middle School (Closed)	A0698	2,337	379000	568000	1691100	25470000	740000	Project Completed and Closed; Reprogram Available Funds
Westview Middle School	A0670	680	379000	563000	1698100	25530000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Southridge Senior High School	00391600	16,816	379000	567000	1773100	26960000	740000	Project Completed and Closed; Reprogram Available Funds
Doral Middle School	A0805	2,427	379000	563000	1615100	27590000	740000	Project Completed and Closed; Reprogram Available Funds
S/S "RR1" (On Dr. Michael M. Krop Senior High School Site)	A0729	240,509	379000	563000	1683100	27730000	740000	Project Cancelled
Auburndale Elementary School (PLC-H1)	A0806	16,600	379000	563000	1499100	27980000	740000	Project Completed and Closed; Reprogram Available Funds

Shenandoah Elementary School	00290904	1,704	385000	568000	1500100	07620000	740000	Project Completed and Closed; Reprogram Available Funds
Campbell Drive Middle School	00446100	88,029	385000	568000	1606100	07620000	740000	Project Completed and Closed; Reprogram Available Funds
Irving & Beatrice Peskoe K-8 Center	00892400	5,171	385000	568000	1439100	07740000	740000	Project Completed and Closed; Reprogram Available Funds
Frederick Douglass Elementary School	00444900	38,693	385000	568000	1136100	11530000	740000	Project Completed and Closed; Reprogram Available Funds
Stores & Mail Distribution	00883600	9,938	385000	568000	1918100	11710000	740000	Project Completed and Closed; Reprogram Available Funds
Stores & Mail Distribution	00883600	22,465	385000	568000	1918100	11710000	743000	Project Completed and Closed; Reprogram Available Funds
Miami Beach Senior High School	00964700	17	385000	567000	1720100	11980000	740000	Project Completed and Closed; Reprogram Available Funds
Booker T. Washington Senior High School	0022KSA	479	391000	564000	1779100	07320000	740000	Project Completed and Closed; Reprogram Available Funds
Central West Transportation Center	A0804	4,721	391000	566000	1923700	11120000	740000	Project Completed and Closed; Reprogram Available Funds
Pine Villa Elementary School	00139500	3,303	391000	563000	1446100	12030000	740000	Project Completed and Closed; Reprogram Available Funds
Capital Improvement Projects	Water-intrusion	3,506	391000	568000	1910900	15090000	740000	Project Completed and Closed; Reprogram Available Funds
Coral Park Elementary School	A01000	5,812	391000	563000	1100100	19200000	740000	Project Completed and Closed; Reprogram Available Funds

Devon Aire K-8 Center	00140600	825	391000	563000	1133100	19470000	740000	Project Completed and Closed; Reprogram Available Funds
North Twin Lakes Elementary School	A0773	4,670	391000	561100	1398100	21900000	740000	Project Completed and Closed; Reprogram Available Funds
Seminole Elementary School	A0432	862	391000	563000	1492100	22830000	740000	Project Completed and Closed; Reprogram Available Funds
Treasure Island Elementary School	A0825S5481	1,292	391000	563000	1548100	23370000	740000	Project Completed and Closed; Reprogram Available Funds
Highland Oaks Middle School	00982900	766	391000	568000	1624100	24510000	740000	Project Completed and Closed; Reprogram Available Funds
Ronald W. Reagan/ Doral Senior High School	A0744	185	391000	564000	1724100	26080000	740000	Project Completed and Closed; Reprogram Available Funds
Ronald W. Reagan/ Doral Senior High School	A0744	1,284	391000	566000	1724100	26080000	740000	Project Completed and Closed; Reprogram Available Funds
American Senior High School	00257803	2,166	391000	567000	1701100	26210000	740000	Project Completed and Closed; Reprogram Available Funds
American Senior High School	00982900	2,600	391000	568000	1701100	26210000	740100	Project Completed and Closed; Reprogram Available Funds
Miami Sunset Senior High School	AK0011	57	391000	564000	1753100	26780000	740000	Project Completed and Closed; Reprogram Available Funds
North Miami Senior High School	A0198	1,563	391000	568000	1759100	26840000	740000	Project Completed and Closed; Reprogram Available Funds
North Miami Senior High School	A0198J13AE	1,824	391000	568000	1759100	26840000	740000	Project Completed and Closed; Reprogram Available Funds

Miami Southridge Senior High School	00391600	10,990	391000	567000	1773100	26960000	740000	Project Completed and Closed; Reprogram Available Funds
Eugenia B. Thomas K-8 Center	A0851	1	391000	569100	1007100	27520000	740000	Project Completed and Closed; Reprogram Available Funds
Hialeah Gardens Middle School	A0725	103,470	391000	561100	1675100	27560000	740000	Project Completed and Closed; Reprogram Available Funds
Jane S. Roberts Elementary K-8 Conversion	A0687	10,787	391000	563000	1658100	27670000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Beach Senior High School	A0795	100,740	398000	563000	1720100	26360000	743000	Project Completed and Closed; Reprogram Available Funds
Miami Jackson Senior High School	A0799CM05	13,931	398000	563000	1734100	26580000	740000	Project Completed and Closed; Reprogram Available Funds
Mandarin Lakes K-8 Center	A01089	975	398000	562000	1007300	27450000	740000	Project Completed and Closed; Reprogram Available Funds
Andover Middle School	A01026	810	398000	563000	1602300	27720000	740000	Project Completed and Closed; Reprogram Available Funds
Zelda Glazer Middle School	A01020	24,327	398000	563000	1605200	27780000	740000	Project Completed and Closed; Reprogram Available Funds
Zelda Glazer Middle School	A01020	14,505	398000	564000	1605200	27780000	740000	Project Completed and Closed; Reprogram Available Funds
Aventura Waterways K-8 Center	A0798	220	398000	561100	1023100	27960000	740000	Project Completed and Closed; Reprogram Available Funds
Leewood K-8 Center	00409100	810	399000	563000	1288100	20970000	740000	Project Completed and Closed; Reprogram Available Funds

Leewood K-8 Center	00467300	208	399000	563000	1288100	20970000	740000	Project Completed and Closed; Reprogram Available Funds
Vineland Elementary School	00408900	524,396	399000	563000	1567100	23520000	740000	Final Change Orders and project close-out
	TOTAL	3,731,179						
TO:								
Undistributed Contingency		58,788	350000	596900	1912800	00010000	970000	
Undistributed Contingency		22,799	360000	596900	1912800	00010000	970000	
Undistributed Contingency		2,602	367000	596900	1912800	00010000	970000	
Undistributed Contingency		188,174	368000	596900	1912800	00010000	970000	
Undistributed Contingency		16,500	369000	596900	1912800	00010000	970000	
Undistributed Contingency		83,779	370000	596900	1912800	00010000	970000	
Undistributed Contingency		92,105	371000	596900	1912800	00010000	970000	
Undistributed Contingency		473,647	372000	596900	1912800	00010000	970000	
Undistributed Contingency		76,481	373000	596900	1912800	00010000	970000	

Undistributed Contingency		86,803	374000	596900	1912800	00010000	970000	
Undistributed Contingency		1,265,084	375000	596900	1912800	00010000	970000	
Undistributed Contingency		667	378000	596900	1912800	00010000	970000	
Undistributed Contingency		355,648	379000	596900	1912800	00010000	970000	
Undistributed Contingency		166,017	385000	596900	1912800	00010000	970000	
Undistributed Contingency		161,163	391000	596900	1912800	00010000	970000	
Undistributed Contingency		155,508	398000	596900	1912800	00010000	970000	
Undistributed Contingency		525,414	399000	596900	1912800	00010000	970000	
	TOTAL	3,731,179						
FROM:								
Undistributed Contingency		58,788	350000	596900	1912800	00010000	970000	
Undistributed Contingency		22,799	360000	596900	1912800	00010000	970000	
Undistributed Contingency		2,602	367000	596900	1912800	00010000	970000	
Undistributed Contingency		188,174	368000	596900	1912800	00010000	970000	

Undistributed Contingency		16,500	369000	596900	1912800	00010000	970000	
Undistributed Contingency		83,779	370000	596900	1912800	00010000	970000	
Undistributed Contingency		92,105	371000	596900	1912800	00010000	970000	
Undistributed Contingency		473,647	372000	596900	1912800	00010000	970000	
Undistributed Contingency		76,481	373000	596900	1912800	00010000	970000	
Undistributed Contingency		86,803	374000	596900	1912800	00010000	970000	
Undistributed Contingency		1,265,084	375000	596900	1912800	00010000	970000	
Undistributed Contingency		355,648	379000	596900	1912800	00010000	970000	
Undistributed Contingency		166,017	385000	596900	1912800	00010000	970000	
Undistributed Contingency		155,508	398000	596900	1912800	00010000	970000	
Undistributed Contingency		525,414	399000	596900	1912800	00010000	970000	
	TOTAL	3,566,747						
TO:								

Coral Gables Preparatory Academy	01143700	720,000	375000	568000	1096100	11200000	740000	Phase III K-8 Conversion
Key Biscayne K-8 Center	01136900	100,000	368000	568000	1274100	27820000	740000	Remodeling
Allapattah Middle School	01136400	88,174	368000	567000	1601100	11980000	740000	Site Improvements to Correct Flooding
Allapattah Middle School	01136400	120,000	379000	5670	1601100	11980000	740000	Site Improvements to Correct Flooding
North Dade Middle Replacement	00700800	155,508	398000	563000	1659100	25050000	740000	Network Wiring
Miami Senior High School	00176800	525,414	399000	568000	1746100	26720000	740000	
Roofing	1171	235,648	379000	568000	1924100	11710000	740000	Emergency Roofing
Roofing	1171	58,788	350000	568000	1924100	11710000	740000	Emergency Roofing
Roofing	1171	22,799	360000	568000	1924100	11710000	740000	Emergency Roofing
Electrical Upgrades	1186	16,500	369000	568000	1924100	11860000	740000	Energy Savings Initiative
Electrical Upgrades	1186	83,779	370000	568000	1924100	11860000	740000	Energy Savings Initiative
Electrical Upgrades	1186	92,105	371000	568000	1924100	11860000	740000	Energy Savings Initiative
Fire Code Repairs	1153	473,647	372000	568000	1924100	11530000	740000	Emergency Repairs

Building Renovations	1120	76,481	373000	568000	1924100	11200000	740000	Emergency Repairs
Building Renovations	1120	86,803	374000	568000	1924100	11200000	740000	Emergency Repairs
Fire Code Repairs	1153	545,084	375000	568000	1924100	11530000	740000	Emergency Repairs
Electrical Upgrades	1186	166,017	385000	568000	1924100	11860000	740000	Energy Savings Initiative
	TOTAL	3,566,747						

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$3,731,179; and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

IC:mh