

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for approximately \$34,077,815, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$723,380 This allocation is a \$96,612 (13%) increase from the 2011-2013 allocation.	October 1, 2012 – September 30, 2014	Non-Competitive Continuation	To provide partial support for day-to-day operations of WLRN Radio.
Television Community Service Grant	CPB	\$1,111,419 This allocation is a \$161,338 (14.5%) decrease from the 2011-2013 allocation.	October 1, 2012 – September 30, 2014	Non-Competitive Continuation	To provide partial support for day-to-day operations of WLRN Television.
Race to the Top - District	United States Department of Education	\$31,993,016	December 27, 2012 – December 26, 2016	Competitive New	To implement systemic reforms in middle school mathematics instruction through a personalized learning environment that will support each student's success and increase student achievement.

READesign Library Makeover Project – Brentwood Elementary School	Target and the Heart of America Organization (HOA)	In-kind support valued at \$250,000	February 1, 2013 - December 1, 2013	Competitive New	To provide a library makeover designed to revitalize space into a warm, friendly place that engages children in learning and reading.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for four programs from:
 - a. Corporation for Public Broadcasting under the Radio Community Service Grant in the approximate amount of \$723,380, for the grant period of October 1, 2012, through September 30, 2014;
 - b. Corporation for Public Broadcasting under the Television Community Service Grant in the approximate amount of \$1,111,419, for the grant period of October 1, 2012, through September 30, 2014;
 - c. United States Department of Education (USDOE) for funding under the Race to the Top -- District program, in the approximate amount of \$31,993,016, for the grant period of December 27, 2012, through December 26, 2016; and
 - d. Target and the Heart of America Organization for in-kind support under the READesign Library Makeover Project for Brentwood Elementary School, valued at approximately \$250,000, for the grant period of February 1, 2013, through December 1, 2013.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements and enter into contractual service agreements with:
 - a. Leonard Fontana, in an amount up to but not to exceed \$600,000 to support the Race to the Top – District program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Radio Community Service Grant - WLRN FM

Grant Period Beginning: October 1, 2012 Ending: September 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200	723,380.00	417,069.00	188,803.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	723,380.00	417,069.00	117,508.00	188,803.00				

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Board Meeting of: February 13, 2013 (Date)

Agenda Item: C-80 1.a. (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Television Community Service Grant -WLRN TV

Grant Period Beginning: October 1, 2012 Ending: September 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200	1,111,419.00	248,262.00					
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,111,419.00	863,157.00	248,262.00					

Submitted for Board Approval/Authorization:

Agenda Item: C-80.1.b. (Number)

Board Meeting of: February 13, 2013 (Date)

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Race To The Top - District - iPrep Math

Grant Period Beginning: December 27, 2012 Ending: December 26, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	10,320,498.00	3,042,900.00	474,998.00	3,994,900.00	-	225,400.00	2,582,300.00	-
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services.....	624,788.00	480,000.00	144,788.00	-	-	-	-	-
Instructional Media Services.....	942,095.00	44,100.00	6,885.00	40,000.00	-	-	851,110.00	-
Instruction and Curriculum Development	5,901,988.00	3,945,089.00	642,448.00	1,314,451.00	-	-	-	-
Instructional Staff Training.....	1,489,312.00	793,200.00	82,558.00	613,554.00	-	-	-	-
Board of Education.....	-	-	-	-	-	-	-	-
General Administration.....	1,111,029.00 *	-	-	-	-	-	-	1,111,029.00 *
School Administration.....	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	10,535,000.00	-	-	9,310,000.00	-	-	1,225,000.00	-
Fiscal Services.....	-	-	-	-	-	-	-	-
Food Services.....	-	-	-	-	-	-	-	-
Central Services.....	600,000.00	-	-	600,000.00	-	-	-	-
Transportation Services.....	-	-	-	-	-	-	-	-
Operation of Plant.....	-	-	-	-	-	-	-	-
Administrative Technology.....	242,500.00	-	-	242,500.00	-	-	-	-
Community Services.....	225,806.00	-	-	163,750.00	-	62,056.00	-	-
Debt.....	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	31,993,016.00	8,305,289.00	1,351,677.00	16,279,155.00	-	287,456.00	4,688,410.00	1,111,029.00

*Includes Federal Indirect Costs of: 1,111,029.00

Submitted for Board Approval/Authorization:

Reviewed by: *WJ*
 Division of Budget

Agenda Item: C-80 I.e.
 (Number)

Board Meeting of:
 (Date)

February 13, 2013
 (Date)