

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TWO PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. and 1.b., for approximately \$1,223,584, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Affordable Care Act Grants for School-Based Health Centers Capital Program	United States Department of Health and Human Services	\$473,584	December 1, 2012 – November 30, 2014	Competitive New	To improve service delivery and support the expansion of services at school-based health centers through the alteration/renovation of an existing facility and/or purchase of equipment.
Race to the Top – Model Community Compact	Florida Department of Education (FLDOE)	\$750,000 Year 1 Allocation: \$250,000 Year 2 Allocation: \$500,000	January 31, 2013 – June 15, 2014 Year 1: January 31, 2013 to June 30, 2013 Year 2: July 1, 2013 – June 15, 2014	Non-Competitive New	To expand a community engagement model in schools that serve high-need, low-income students who are at risk of academic failure by providing in-, after-, and out-of-school programming and youth leadership development as well as transformational community projects that improve neighborhoods.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for two programs from:
 - a. United States Department of Health and Human Services for funding under the Affordable Care Act Grants for School-Based Health Centers Capital Program in the approximate amount of \$473,584, for the grant period of December 1, 2012, through November 30, 2014; and
 - b. Florida Department of Education for funding under the Race to the Top – Model Community Compact in the approximate amount of \$750,000, for the two-year grant period of January 31, 2013, through June 15, 2014, contingent upon:
 1. FLDOE's approval of satisfaction of prior year's performance including deliverables; and
 2. availability of funding.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirement;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: School-Based Health Centers

Grant Period Beginning: December 1, 2012 Ending: November 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400	473,584.00					473,584.00	
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	473,584.00						473,584.00	

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget

Board Meeting of: March 13, 2013
 (Date)

Agenda Item: C-80
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Race To The Top Model Community Compact

Grant Period Beginning: January 31, 2013

Ending: June 15, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
SUPPORT SERVICES	5000	-	-	-	-	-	-	-
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	91,460.42	26,007.00	597,784.58	-	7,500.00	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	-	-	-	-	-	-	27,248.00
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	750,000.00	91,460.42	26,007.00	597,784.58	-	7,500.00	-	27,248.00

*Includes Federal Indirect Costs of: 27,248.00 /

Submitted for Board Approval/Authorization:

Board Meeting of: March 13, 2013

Reviewed by: *[Signature]*

Agenda Item: C-80 (Number)

Board Meeting of: March 13, 2013 (Date)

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