

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TWO PROGRAMS FROM A FUNDING SOURCE AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. and 1.b., for approximately \$905,842, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
21 st Century Community Learning Centers (21 st CCLC) – Extended Learning Time (Liberty City Elementary School)	Florida Department of Education (FLDOE)	\$455,342	April 1, 2013 – June 30, 2014	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment that complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Extended Learning Time (Florida International Elementary Academy)	FLDOE	\$450,500	April 1, 2013 – June 30, 2014	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment that complement academic programs, and engage adult family members in educational and personal development opportunities.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for two programs from:
 - a. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Extended Learning Time (Liberty City Elementary School) in the approximate amount of \$455,342, for the grant period of April 1, 2013, through June 30, 2014; and
 - b. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Extended Learning Time (Florida International Elementary Academy) in the approximate amount of \$450,500, for the grant period of April 1, 2013, through June 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirement;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Liberty City Elementary

Grant Period Beginning: April 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	385,036.00	202,651.00	31,631.00	21,190.00		126,964.00	2,600.00	
SUPPORT SERVICES	-							
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	1,000.00	104.00	9,000.00				
Board of Education.....	7100							
General Administration.....	7200							15,724.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600	2,160.00	338.00					
Central Services.....	7700	20,250.00		20,250.00				
Transportation Services.....	7800	12,900.00		12,900.00				
Operation of Plant.....	7900	7,025.00	950.00					
Maintenance of Plant.....	8100							
Community Services.....	9100	1,560.00	245.00					
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	455,342.00	213,446.00	33,268.00	63,340.00	-	126,964.00	2,600.00	15,724.00

*Includes Federal Indirect Costs of: 15,724.00

Submitted for Board Approval/Authorization:

April 17, 2013 (Date)

Reviewed by:

Agenda Item: C-80 (Number)

Board Meeting of: (Date)

Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Florida International Elementary Academy

Grant Period Beginning: April 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	328,848.00	239,402.00	45,704.00		13,547.00	245.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	3,309.00		3,309.00				
Board of Education.....	7100	-						
General Administration.....	7200	19,184.00 *						19,184.00 *
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	17,882.00		17,882.00				
Transportation Services.....	7800	69,795.00		69,795.00				
Operation of Plant.....	7900	11,482.00	1,082.00					
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		450,500.00	249,802.00	136,690.00	-	13,547.00	245.00	19,184.00

*Includes Federal Indirect Costs of: 19,184.00

Submitted for Board Approval/Authorization:

Reviewed by: *ME [Signature]*

Agenda Item: C-80 (Number)

Board Meeting of: April 17, 2013 (Date)