

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR THREE PROGRAMS FROM A FUNDING SOURCE AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept three grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for approximately \$2,008,464, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers	Florida Department of Education (FLDOE)	\$1,443,996 This allocation is the same as the 2012-2013 allocation.	July 1, 2013 - August 31, 2014	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages birth through 21, with disabilities who are at risk of developing special needs.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool	FLDOE	\$270,468 This allocation is the same as the 2012-2013 allocation.	July 1, 2013 - August 31, 2014	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages birth through 5, with disabilities who are at risk of developing special needs.

Learning for Life	FLDOE	\$294,000 This allocation is the same as the 2012 – 2013 allocation.	July 1, 2013 - June 30, 2014	Non-Competitive Recurring	To improve student life skills and student achievement with a focus on reading, writing, critical thinking, and career preparation.
-------------------	-------	---	------------------------------	---------------------------	---

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for three programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, in the approximate amount of \$1,443,996, for the grant period of July 1, 2013, through August 31, 2014;
 - b. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2013, through August 31, 2014; and
 - c. Florida Department of Education (FLDOE) for funding under the Learning for Life program, in the approximate amount of \$294,000, for the grant period of July 1, 2013, through June 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirement;
 - a. The School Board of Monroe County, Florida, in the approximate amount of \$128,790, in support of the Florida Diagnostic Resources System (FDLRS) Associate Centers grant;
 - b. The School Board of Monroe County, Florida, in the approximate amount of \$70,000, in support of the Florida Diagnostic Resources System (FDLRS) Associate Centers, Part B, Preschool grant; and
 - c. Learning for Life, in the approximate amount of \$294,000.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters;
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
8. negotiate and execute charter contract addenda if applicable to implement recent legislation changing the process for federal funds distribution to charter schools.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS, Part B

Grant Period Beginning: July 1, 2013 Ending: August 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	57,852.00	51,700.00	6,152.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	1,000.00						1,000.00	
Instruction and Curriculum Development	998,229.00	715,243.00	236,256.00	12,960.00		32,770.00	1,000.00	
Instructional Staff Training.....	324,740.00	140,393.50	45,556.50	136,790.00				2,000.00
Board of Education.....	-							
General Administration.....	56,675.00 *							56,675.00
School Administration.....	-							
Facilities Acquisitions & Construction...	5,500.00	3,500.00			2,000.00			
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,443,996.00	910,836.50	287,964.50	149,750.00	2,000.00	32,770.00	2,000.00	58,675.00

* Includes Federal Indirect Costs of: 56,675.00

Submitted for Board Approval/Authorization:

Reviewed by: J. Mateo
 Division of Budget

Agenda Item: C-80
 (Number)

Board Meeting of: August 7, 2013
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: FILRS, Part B Preschool

Grant Period Beginning: July 1, 2013 Ending: August 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	185,441.00	126,922.50	44,495.50	5,000.00		4,573.00	4,450.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	74,550.00			74,550.00				
Board of Education.....	-							
General Administration.....	10,477.00 *							10,477.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468.00	126,922.50	44,495.50	79,550.00		4,573.00	4,450.00	10,477.00

*Includes Federal Indirect Costs of: 10,477.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget

Agenda Item: C-80
 (Number)

Board Meeting of: August 7, 2013
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Learning for Life 2013-2014

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	36,000.00			36,000.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400			249,000.00				
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700			9,000.00				
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	294,000.00			294,000.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 7, 2013 (Date)