

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer
School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF ONE NEW CHARTER SCHOOL CONTRACT, SEVEN CHARTER SCHOOL RENEWALS AND SEVEN AMENDED CHARTER SCHOOL CONTRACTS

COMMITTEE: PERSONNEL SERVICES AND STUDENT AND SCHOOL SUPPORT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

NEW CHARTER SCHOOL CONTRACT, CHARTER SCHOOL RENEWALS AND AMENDED CHARTER SCHOOL CONTRACTS

Section 1002.33(7), F. S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, *Charter Schools*, one new charter school contract, seven (7) charter school contract renewals and seven (7) amended contracts are presented in this board item. The recommendations are as follows:

Table 1: New Charter Contract					
Type of Contract	Proposed Name of School	Legal Entity	Committee Recommendation	Supporting Documentation	
1.	5-Year Initial Charter	True North Classical Academy	True North Classical Academy, Inc.	Approval	Attachment A

Table 2: Charter Contract Renewals					
Type of Renewal	Name of School	Legal Entity	Committee Recommendation	Supporting Documentation	
1.	10-Year Renewal	Academy of International Education Charter School	Miami-Dade Foundation for Educational Innovation, Inc.	Approval	Attachment A
2.	5-Year Renewal	Advantage Academy Santa Fe	Advantage Academy of Miami, Inc.		
3.	High-Performing*/ 15-year Renewal	Archimedean Middle Conservatory	Archimedean Academy, Inc.		
4.	High-Performing*/ 10-year Renewal	BridgePrep Academy South	BridgePrep Academy, Inc.	N/A	
5.	5-Year Renewal	BridgePrep Academy of Greater Miami	BridgePrep Academy, Inc.		
6.	5-Year Renewal/ Enrollment Increase	Lincoln-Marti Charter School (International Campus)	Lincoln-Marti Charter Schools, Inc.	Approval	
7.	2-Year Renewal with Action Plan and special conditions	Miami Community Charter School	Miami Community Charter School, Inc.		

* Pursuant to s.1002.33, "high performing" is a designation, made by the Commission of Education for certain charter schools that allows them to increase enrollment, expand grade levels, submit quarterly rather than monthly financial reports, consolidate charters, and/or modify charter term up to 15 years.

Table 3: Charter Contract Amendments

Type of Amendment	Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1. School Name Change/Enrollment Configuration/Location – Relocation to a Permanent Facility	Advantage Academy of Math and Science at Summerville	Advantage Academy of Miami, Inc.	Approval	Attachment A
2. High-Performing* /Enrollment Increase	Archimedean Upper Conservatory	Archimedean Academy, Inc.	N/A	
3. Enrollment Increase	BridgePrep Academy of Village Green	BridgePrep Academy, Inc.	Approval	
4. High-Performing* /Enrollment Increase	Doctor's Charter of Miami Shores	Miami Shores Village CSI Authority	N/A	
5. Location – Relocation to a Permanent Facility	Excelsior Charter Academy	Excelsior Academies, Inc.	Approval	
6. Location – Relocation to a Temporary Facility	The SEED School of Miami	The Miami Boarding School, Inc.		
7. High-Performing* /Enrollment Increase	Youth Co-Op Charter School	Youth Co-Op, Inc.	N/A	

* Pursuant to s.1002.33, "high performing" is a designation, made by the Commission of Education for certain charter schools that allows them to increase enrollment, expand grade levels, submit quarterly rather than monthly financial reports, consolidate charters, and/or modify charter term up to 15 years.

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels. Only six (6) charter school contracts presented in this Board item represent an increase in overall charter school enrollment. To ensure that the District's financial position remains positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreements. The number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE. The impact caused by each contract is further illustrated in Attachment A.

Table 4: Total Loss

District Impact	Initial Loss		Initial Loss - Human Capital			Total Positions
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	
			Core ¹	Non-Core ²		
New Contract (1) [2015-2016 SY]	\$1,018,920	168	9	0	9	18
Renewal (1) [2015-2016 SY]	\$230,470	38	2	1	2	5
Amendment (4) [2015-2016 SY]	\$2,207,660	364	19	5	16	40
TOTAL INITIAL LOSS:	\$3,457,050	570	30	6	27	63

¹ Core includes: elementary education, language arts/reading, mathematics, science, and social science.

² Non-Core includes: electives and all other subject areas and programs.

Copies of the contracts, renewals and amendment documents have been transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. Approve one (1) new charter contract with True North Classical Academy, Inc., on behalf of True North Classical Academy, for a 5-year term, commencing with the 2015-2016 school year and ending on June 20, 2020.
2. Approve seven (7) charter school contract renewals with:
 - a. Miami-Dade Foundation for Educational Innovation, Inc., on behalf of Academy of International Education Charter School, for a 10-year term, commencing with the 2015-2016 school year, and ending on June 30, 2025;
 - b. Advantage Academy of Miami, Inc., on behalf of Advantage Academy Santa Fe, for a 5-year term, commencing with the 2015-2016 school year, and ending on June 30, 2020;
 - c. Archimedean Academy, Inc., on behalf of Archimedean Middle Conservatory, under Section 1002.331(3), F.S., **High-Performing Charter Schools**, for a 15-year term, commencing with the 2015-2016 school year, and ending on June 30, 2030;
 - d. BridgePrep Academy, Inc., on behalf of BridgePrep Academy South, under Section 1002.331(3), F.S., **High-Performing Charter Schools**, for a 10-year term, commencing with the 2015-2016 school year and ending on June 30, 2025;
 - e. BridgePrep Academy, Inc., on behalf of BridgePrep Academy of Greater Miami, for a 5-year term, commencing with the 2015-2016 school year and ending on June 30, 2020;
 - f. Lincoln-Marti Charter Schools, Inc., on behalf of Lincoln-Marti Charter School (International Campus), (i.) for a 5-year term, commencing with the 2015-2016 school year, and ending on June 30, 2020; and (ii.) increase the student enrollment as follows: (a) 2015-2016 SY: a maximum of 400 students; (b) 2016-2017 SY: a maximum of 500 students; (c) 2017-2018 SY: a maximum of 650 students; and (d) 2018-2020 SY: a maximum of 800 students;

183rd Street, Miami Gardens, Florida 33169; Folio No. 34-2101-000-0110; and (ii.) modify Section 2A)4) of the charter school contract, commencing with the 2015-2016 school year and ending on June 30, 2021; and

- g. Youth Co-Op, Inc., on behalf of Youth Co-Op Charter School, under Section 1002.331(3), F.S., **High-Performing Charter Schools**, to increase enrollment from 850 students to a maximum of 1,000 students, commencing with the 2015-2016 school year and ending on June 30, 2023.
4. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Initial Loss, in accordance with School Board policies and applicable collective bargaining agreements.

VGB:elg
Attachments

**School Board Agenda Item D-65
ATTACHMENT A**

NEW CONTRACT:

1. True North Classical Academy (2015-2016 SY)

RENEWALS:

1. Academy of International Education Charter School
2. Advantage Academy Santa Fe
3. Archimedean Middle Conservatory
4. BridgePrep Academy South
5. BridgePrep Academy of Greater Miami
6. Lincoln-Marti Charter School (International Campus)
7. Miami Community Charter School

AMENDMENTS:

1. Advantage Academy of Math and Science at Summerville
2. Archimedean Upper Conservatory
3. BridgePrep Academy of Village Green
4. Doctor's Charter of Miami Shores
5. Excelsior Charter Academy
6. The SEED School of Miami
7. Youth Co-Op Charter School

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)		
Name of School	School Location	Term	Grade Levels	Enrollment	Focus/ Theme	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY	
	Impacted Traditional Schools	Initial/ Exp.	Initial Year	Maximum Capacity			Revenue (\$)/ Positions	
							Instr.	Non-Instr.
NEW CONTRACT (SY 2015-2016)								
True North Classical Academy ESP: N/A Feeder Pattern: Miami Killian Sr. High CRC recommended approval on April 22, 2015.	8100 S.W. 104 Street Miami, Florida 33156	5 years	K-5	224			\$1,018,920	
	Colonial Dr. ES Devon Aire K-8 Gloria Floyd ES Kendale ES Kenwood K-8 Ctr. Leewood K-8 Ctr. W.Lehman ES Snapper Ck ES Sunset Park ES Arvida MS Glades MS	2015/ 2020	K-8	728	Classical Liberal Arts	Approval of a charter school contract for a 5-year term, commencing with the 2015-2016 school year and ending on June 30, 2020.	9	9

(1)(2)(3)	(4)(5)	(6)	(7)	(8)	(9)	(10)	(11)
Name of School	School Location Impacted Traditional Schools	Term Initial/Exp.	Grade Levels Initial/Current Year Maximum Capacity	Enrollment	2014 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY Revenue (\$)/ Positions Instr. Non-Instr.
RENEWALS							
Academy of International Education Charter School ESP: District-Managed Feeder Pattern: Miami Springs Sr. High CRC recommended approval on April 9, 2015.	1080 LaBaron Drive Miami Springs, Florida 33166	5 years	K-8	408	C	Approval of the first renewal to the charter school contract for a 10-year term, commencing with the 2015-2016 school year and ending on June 30, 2025.	N/A – No increase in FTE.
	Hialeah ES Lorah Park ES M. Springs ES S. Hialeah ES Springview ES M.Springs MS	2010/2015	K-8	950			
Advantage Academy Santa Fe ESP: Charter School Associates, Inc. Feeder Pattern: Miami Killian Sr. High CRC recommended approval on April 7, 2015.	9790 S.W. 107 Court Miami, Florida 33176	5 years	K-5	292	A	Approval of the first renewal to the charter school contract for a 5-year term, commencing with the 2015-2016 school year and ending on June 30, 2020.	N/A – No increase in FTE.
	Colonial Dr. ES Devon Aire K-8 Gloria Floyd ES Kendale ES Kenwood K-8 Ctr. Leewood K-8 Ctr. W.Lehman ES Snapper Ck ES Sunset Park ES	2010/2015	K-5	652			
Archimedean Middle Conservatory (High Performing) ESP: N/A Feeder Pattern: Miami Sunset Sr. High CRC recommended approval on April 7, 2015.	12425 S.W. 72 Street Miami, Florida 33183	10 years	6-8	329	A	Approval of the first renewal to the charter school contract under Section 1002.331(3), F.S., High Performing Charter Schools , for a 15-year term, commencing with the 2015-2016 school year and ending on June 30, 2030.	N/A – No increase in FTE.
	Herbert Ammons Middle School	2005/2015	6-8	330			

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	
Name of School	School Location	Term	Grade Levels	Enrollment	2014 School Grade/Rating	SPECIAL PROVISIONS and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY Revenue (\$)/ Positions
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year	Maximum Capacity			Instr. Non-Instr.
BridgePrep Academy South ESP: S.M.A.R.T. Management, LLC Feeder Pattern(s): Southwest Miami Sr. High (Loc. 1) Miami Killian Sr. High (Loc. 2) <i>No CRC required, as per School Board Policy 9800, Charter Schools.</i>	<u>Location 1:</u> 10700 S.W. 56 Street Miami, Florida 33165	5 years	K-5	435	A	Approval of the first renewal to the charter school contract under Section 1002.331(3), F.S., High Performing Charter Schools , for a 10-year term, commencing with the 2015-2016 school year and ending on June 30, 2025.	N/A – No increase in FTE.
	Blue Lakes ES Cypress ES Wesley Matthews ES Olympia Heights ES Royal Palm ES Dr. Carlos J. Finlay ES Tropical ES						
	<u>Location 2:</u> 9200 S.W. 107 Avenue Miami, FL 33176	2010/2015	K-5	550			
	Colonial Dr. ES Devon Aire K-8 Gloria Floyd ES Kendale ES Kenwood K-8 Ctr. Leewood K-8 Ctr. W.Lehman ES Snapper Ck ES Sunset Park ES						
BridgePrep Academy of Greater Miami ESP: S.M.A.R.T. Management, LLC Feeder Pattern: B.T. Washington Sr. High <i>No CRC required, as per School Board Policy 9800, Charter Schools.</i>	137 N.E. 19 Street Miami, Florida 33132	5 years	K-5	371	B	Approval of the first renewal to the charter school contract for a 5-year term, commencing with the 2015-2016 school year and ending on June 30, 2020.	N/A – No increase in FTE.
	Frederick Douglass ES Eneida M. Hartner ES Riverside ES Southside ES Phillis Wheatley ES						

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)		
Name of School	School Location Impacted Traditional Schools	Term Initial/Exp.	Grade Levels Enrollment Initial/Current Year Maximum Capacity	2014 School Grade/ Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY Revenue (\$)/ Positions Instr. Non-Instr.		
Lincoln-Mari Charter School (International Campus) ESP: Lincoln-Marti Management Services, Inc. Feeder Pattern: Homestead Sr. High CRC recommended approval on April 7, 2015.	103 East Lucy Street Homestead, Florida 33034	5 years	K-8 325	A	Approval of the first renewal to the charter school contract (i.) for a 5-year term, commencing with the 2015-2016 school year and ending on June 30, 2020; and (ii.) increase the student enrollment as follows: (a) 2015-2016 SY: a maximum of 400 students; (b) 2016-2017 SY: a maximum of 500 students; (c) 2017-2018 SY: a maximum of 650 students; and (d) 2018-2020 SY: a maximum of 800 students.	\$230,470		
	Air Base ES Mandarin Lakes K-8 Academy Campbell Dr. K-8 Ctr. Florida City ES Leisure City K-8 Ctr. Laura C. Saunders ES Coconut Palm K-8 Academy Gateway Environmental K-8 Ctr. I. & B. Peskoe K-8 Ctr. Campbell Dr. MS	2010/ 2015	K-8 350				3	2

(1)/(2)(3) Name of School	(4)(5) School Location Impacted Traditional Schools	(6) Term Initial/Exp.	(7) Grade Levels Initial/Current Year Maximum Capacity	(7) Enrollment	(8) 2014 School Grade/Rating	(10) Special Provisions and/or Requested Action(s)	(11) DISTRICT IMPACT 2015-16 SY Revenue (\$)/ Positions Non-Instr.
<p>Miami Community Charter School ESP: N/A</p> <p>Feeder Pattern: Homestead Sr. High</p> <p>CRC recommended approval on April 22, 2015.</p>	<p>101 S. Redland Road Florida City, Florida 33034</p> <hr/> <p>Air Base ES Mandarin Lakes K-8 Academy Campbell Dr. K-8 Ctr. Florida City ES Leisure City K-8 Ctr. Laura C. Saunders ES Coconut Palm K-8 Acad. Gateway Environmental K-8 Ctr. Irving & Beatrice Peskoe K-8 Ctr.</p>	<p>5 years</p> <hr/> <p>2010/2015</p>	<p>K-5</p> <hr/> <p>K-5</p>	<p>520</p> <hr/> <p>600</p>	<p>D</p>	<p>Approval of the third renewal to the charter school contract, (i.) for a 2-year term; (ii.) to add Appendix V – Corrective Action Plan to the charter school contract; and (iii.) implement a Pilot Bilingual Program, commencing with the 2015-2016 school year and ending on June 30, 2017.</p>	<p>N/A – No increase in FTE.</p>

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	
Name of School	School Location Impacted Traditional Schools	Term Initial/Exp.	Grade Levels Initial/Current Year Maximum Capacity	Enrollment	2014 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY Revenue (\$)/ Positions Instr. Non-Instr.
AMENDMENTS							
Advantage Academy of Math and Science at Summerville ESP: Charter School Associates, Inc. Feeder Pattern(s): Homestead Sr. High (Temporary Loc.); Ronald W. Reagan/Doral Sr. High (Permanent Loc.) CRC recommended approval on April 7, 2015.	Temporary: 11575 S.W. 243 Street Homestead, Florida 33032						
	Air Base ES Mandarin Lakes K-8 Academy Campbell Dr. K-8 Ctr. Florida City ES Leisure City K-8 Ctr. Laura C. Saunders ES Coconut Palm K-8 Academy Gateway Environmental K-8 Ctr. Irving & Beatrice Peskoe K-8 Ctr. Campbell Dr. MS	10 years	K-8	95	NG	Approval of the first amendment to the contract to (i.) change the school's name from Advantage Academy of Math and Science at Summerville to Doral International Academy of Math and Science; (ii.) change the school's location to a permanent facility located at 6700 N.W. 104 th Street, Doral, Florida 33178; Folio No. 35-3017-001-0265, commencing with the 2016-2017 school year; and (iii.) decrease enrollment from 998 students to a maximum of 900 students, commencing with the 2015-2016 school year and ending on June 30, 2020.	N/A – No increase in FTE.
	Permanent: 6700 N.W. 104 Street Doral, FL 33178	2011/2020	K-8	998			
	E. B. Thomas K-8 Ctr. Dr. R. Espinosa K-8 Ctr. John I. Smith K-8 Ctr.						

(1)/(2)/(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)		
Name of School	School Location	Term	Grade Levels	Enrollment	2014 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY	
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year	Maximum Capacity			Revenue (\$)/Positions	Non-Instr.
Archimedean Upper Conservatory (High Performing) ESP: N/A Feeder Pattern: Miami Sunset Sr. High <i>No CRC required, as per School Board Policy 9800, Charter Schools.</i>	12425 S.W. 72 Street Miami, Florida 33183	5 years	9-12	266	A	Approval of the first amendment to the charter school contract under Section 1002.331(3), F.S., High Performing Charter Schools , to increase enrollment from 320 students to a maximum of 336 students, commencing with the 2015-2016 school year and ending on June 30, 2018.	\$72,780	
	Miami Sunset SHS	2016/2021	9-12	320			1	1
BridgePrep Academy of Village Green ESP: S.M.A.R.T. Management, LLC Feeder Pattern: G. Holmes Braddock Sr. High CRC recommended approval on April 22, 2015.	4707 S.W. 127 Avenue Miami, Florida 33175	5 years	K-8	173	A	Approval of the third amendment to the charter school contract to increase enrollment from 600 students to a maximum of 828 students, commencing with the 2015-2016 school year and ending on June 30, 2016.	\$1,037,115	
	Ethel K. Beckman ES Bent Tree ES Marjory S. Douglas ES Greenglade ES Joe Hall ES Zora N. Hurston ES Royal Green ES Village Green ES P. W. Bell MS H. D. McMillan MS W. R. Thomas MS	2011/2016	K-8	550			11	7

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)		
Name of School	School Location Impacted Traditional Schools	Term Initial/Exp.	Grade Levels Initial/Current Year Maximum Capacity	Enrollment	2014 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY Revenue (\$)/ Positions Instr. Non-Instr.	
Doctor's Charter of Miami Shores (High-Performing) ESP: N/A Feeder Pattern: North Miami Sr. High <i>No CRC required, as per School Board Policy 9800, Charter Schools.</i>	11301 N.W. Fifth Avenue Miami Shores, Florida 33168	15 years	6-12	23	A	Approval of the fifth amendment to the charter school contract under Section 1002.331(3), F.S., High-Performing Charter Schools , to increase enrollment from 600 students to a maximum of 690 students, commencing with the 2015-2016 school year and ending on June 30, 2020.	\$412,420	
	Linda Lentin K-8 Ctr. Hubert O. Sibley K-8 Ctr. Thomas Jefferson MS North Miami MS North Miami SHS	2005/2020	6-12	600			4	3
Excelsior Charter Academy ESP: N/A. Feeder Pattern: Miami Carol City Sr. High (Temporary); Miami Norland Sr. High (Permanent) CRC recommended approval on April 9, 2015.	<u>Temporary:</u> 3490 N.W. 191 Street Miami Gardens, Florida 33056	5 years	K-9	256	C	Approval of the second amendment to the first renewal charter school contract to (i.) change the school's location to a permanent facility located at 18200 N.W. 22nd Avenue, Miami Gardens, Florida 33056; Folio No. 34-2110-002-0010, commencing with the 2015-2016 school year and ending on June 30, 2017.	N/A – No increase in FTE.	
	Brentwood ES Carol City ES Lk Stevens ES M. Gardens ES North Glade ES Carol City MS Lk Stevens MS B. Hawkins ES Skyway ES N. County K-8. M. Carol City H							
	<u>Permanent:</u> 18200 N.W. 22 Avenue M. Gardens, FL 33056 Crestview ES M. Grove K-8 Norland ES Norwood ES Parkview ES Parkway ES Scott Lake ES Andover MS Norland MS Parkway MS Hibiscus ES M. Norland SHS	2012/2017	K-9	450				

(1)(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	
Name of School	School Location	Term	Grade Levels	Enrollment	2014 School Grade/Rating	SPECIAL PROVISIONS and/or Requested Action(s)	
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year	Maximum Capacity		DISTRICT IMPACT 2016-17 SY Revenue (\$)/ Positions Instr. Non-Instr.	
<p>The Miami Boarding School, Inc., d/b/a The SEED School of Miami ESP: The SEED Foundation, Inc.</p> <p>Feeder Pattern(s): Miami Norland Sr. High (Temporary) Miami Killian Sr. HS (Permanent 1) Hialeah-Miami Lakes Sr. HS (Permanent 2)</p> <p>CRC recommended approval on April 22, 2015.</p>	<p><u>Temporary 1:</u> 111 N.W. 183 Street M. Gardens, FL 33169</p>	8 years	6-12	61	NG (First Yr. of Operation)	<p>Approval of the second amendment to the charter school contract to (i.) add a temporary facility located at 111 N.W. 183rd Street, Miami Gardens, Florida 33169; Folio No. 34-2101-000-0110; and (ii.) modify Section 2A)4) of the charter school contract, commencing with the 2015-2016 school year and ending on June 30, 2021.</p>	N/A – No increase in FTE.
	<p>Myrtle Grve K-8 Andover MS Norland MS Parkway MS M. Norland SHS</p>						
	<p><u>Permanent 1:</u> 11025 S.W. 84 Street Cott. 1, 2, 3 & 4 Miami, FL 33173</p>	2013/2021	6-12	80			
	<p>Devon Aire K-8 Kenwood K-8 Leewood K-8 Arvida MS Glades MS M.Killian Sr. HS</p>						
	<p><u>Permanent 2:</u> 15800 N.W. 42 Avenue M. Gardens, FL 33054</p>						
	<p>M. Lks K-8 Ctr. M.A. Milam K-8 Miami Lks MS P. Springs MS North Dade MS H. M. Lks SHS</p>						

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)					
Name of School	School Location	Term	Grade Levels	Enrollment	2014 School Grade/Rating	Special Provisions and/or Requested Action(s)		DISTRICT IMPACT 2016-17 SY			
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year	Maximum Capacity				Revenue (\$)/Positions	Instr.	Non-Instr.	
Youth Co-Op Charter School (High Performing) ESP: N/A <i>No CRC required, as per School Board Policy 9800, Charter Schools.</i>	7700 W. 20 Avenue Hialeah, FL 33016	15 years			A	Approval of the fourth amendment to the first renewal charter school contract, under Section 1002.331(3), F.S., High-Performing Charter Schools , to increase enrollment from 850 students to a maximum of 1,000 students, commencing with the 2015-2016 school year and ending on June 30, 2023.		\$685,345			
	Bob Graham Educ. Ctr.										
	Ernest R. Graham K-8 Ctr.	2008/2023							8	5	
	MAST @ Jose Marti										
TOTAL REVENUE (\$):								\$3,457,050			
Total Instructional Positions:								36			
Total Non-Instructional Positions:								27			
TOTAL POSITIONS:								63			

Initial Year Loss: The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$3,457,050) instructional staffing (36 positions), and non-instructional staffing (27 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the new contracts, renewals and amended contracts will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.