

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIFTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept fifteen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.o., for the approximate total of \$266,372,726, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving Basic Programs	Florida Department of Education (FLDOE)	\$138,257,979 This allocation is a \$818,838 or 1% increase from the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To provide additional instructional support to students, parents, and their teachers in high-poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$1,245,376 This allocation is a \$160,699 or 14.82% increase from the 2017-2018 allocation.	July 1, 2018 – August 31, 2019	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and their teachers in high-poverty schools.
Title I, Part D, Prevention and Intervention Programs	FLDOE	\$428,326 This allocation is a \$46,706 or 9.83% decrease from the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To provide additional instructional support to students, parents, and their teachers in centers for neglected or delinquent youth.

Title II, Part A, Supporting Effective Instruction	FLDOE	\$12,468,690 This allocation is the same as the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To improve the quality and effectiveness of teachers, principals, and other school leaders and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$8,137,720 This allocation is a \$749,661 or 8.44% decrease from the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida's academic achievement standards.
Title III, 2018-2019 Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY)	FLDOE	\$2,398,615 This allocation is a \$49,503 or 2.02% decrease from the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement New	To provide supplementary services to immigrant children and youth by providing high-quality instruction and enhanced efforts to transition such youth into American society.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$76,851,212 This allocation is a \$552.616 or less than 1% increase from the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To supplement the cost of providing services to students with disabilities as required under federal mandate.

Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,260,451 This allocation is a less than 1% decrease from the 2017-2018 allocation.	July 1, 2018 - June 30, 2019	Entitlement Recurring	To support supplemental instruction for children with disabilities ages three through five.
Florida Diagnostic and Learning Resources System Associate Centers (FDLRS-AC), Part B	FLDOE	\$1,746,887 This allocation is the same as the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To facilitate the provision of instructional support and technology services to students with disabilities and their parents and to identify children, ages birth through 21, with disabilities who are at risk of developing special/unique needs.
Florida Diagnostic and Learning Resources System Associate Centers (FDLRS-AC), Part B, Preschool	FLDOE	\$270,468 This allocation is the same as the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Entitlement Recurring	To facilitate the provision of instructional support to students with disabilities and their parents and the identification of children, ages birth through five, with disabilities who are at risk of developing special/unique needs.

Head Start Program	Miami-Dade County	\$12,772,159 This allocation is a \$323,661 or a 2.60% increase (Cost of Living Adjustment – COLA) from the 2017-2018 allocation.	August 1, 2018 – July 31, 2019	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Early Head Start Program	Miami-Dade County	\$2,519,636 This allocation is a \$63,850 or a 2.60% increase (Cost of Living Adjustment – COLA) from the 2017-2018 allocation.	August 1, 2018 – July 31, 2019	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program	Florida Department of Children and Families	\$6,600,000 This is a \$5,400,000 or 45% decrease from the 2015-2018 allocation.	August 13, 2018 – August 12, 2021	Cost-Reimbursement Contract Recurring	To provide English language and job training to eligible adult refugees and asylees.
Adults with Disabilities (AWD) Grant Program	FLDOE	\$1,125,208 This allocation is the same as the 2017-2018 allocation.	July 1, 2018 – June 30, 2019	Non-Competitive Recurring	To provide adults with intellectual and developmental disabilities the educational opportunities, community partnerships, and training for future workforce success.

2017-2020 Public Charter School Program (CSP) Planning, Program Design and Implementation – Mater Academy Bay Middle School (formerly Mater Academy Cutler Bay Middle School)	FLDOE	\$289,999	May 19, 2017 – September 30, 2018	Competitive New	To serve as fiscal agent for grants supporting charter schools in accordance with the Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept fifteen grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving Basic Programs, in the approximate amount of \$138,257,979, for the grant period of July 1, 2018, through June 30, 2019;
 - b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$1,245,376, for the grant period of July 1, 2018, through August 31, 2019;
 - c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Prevention and Intervention Programs, in the approximate amount of \$428,326, for the grant period of July 1, 2018, through June 30, 2019;
 - d. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Supporting Effective Instruction, in the approximate amount of \$12,468,690, for the grant period of July 1, 2018, through June 30, 2019;

- e. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$8,137,720, for the grant period of July 1, 2018, through June 30, 2019;
- f. Florida Department of Education (FLDOE) for funding under the Title III, 2018-2019 Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY), in the approximate amount of \$2,398,615, for the grant period of July 1, 2018, through June 30, 2019;
- g. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$76,851,212, for the grant period of July 1, 2018, through June 30, 2019;
- h. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,260,451, for the grant period of July 1, 2018, through June 30, 2019;
- i. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System – Associate Centers (FDLRS-AC), Part B, in the approximate amount of \$1,746,887, for the grant period of July 1, 2018, through June 30, 2019;
- j. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System Associate Centers (FDLRS-AC), Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2018, through June 30, 2019;
- k. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,772,159, for the grant period of August 1, 2018, through July 31, 2019;
- l. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,519,636, for the grant period of August 1, 2018, through July 31, 2019;

- m. Florida Department of Children and Families for funding under the Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program, in the approximate amount of \$6,600,000, for the grant period of August 13, 2018, through August 12, 2021;
 - n. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities (AWD) Grant Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2018, through June 30, 2019; and
 - o. Florida Department of Education (FLDOE) for funding under the 2017-2020 Public Charter School Program (CSP) Planning, Program Design, and Implementation – Mater Academy Bay Middle School (formerly Mater Academy Cutler Bay Middle School), in the approximate amount of \$289,999, for the grant period of May 19, 2017, through September 30, 2018.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
- a. City Year, in the approximate amount of \$1,296,000, in support of the Title I, Part A, Improving Basic Programs grant program;
 - b. Cloud9World, in the approximate amount of \$150,000, in support of the Title I, Part A, Improving Basic Programs grant program;
 - c. Big Brothers Big Sisters, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving Basic Programs grant program;
 - d. Embrace Girls, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving Basic Programs grant program;
 - e. Self-Enhancement, Inc. (Overtown Youth Center, Inc.), in the approximate amount of \$250,000, in support of the Title I, Part A, Improving Basic Programs grant program;

- f. Communities in School, in the approximate amount of \$90,000, in support of the Title I, Part A, Improving Basic Programs grant program;
 - g. FACTS Education Solutions, in the approximate amount of \$275,000, in support of the Title II, Part A, Supporting Effective Instruction.
 - h. Ellevation, in the approximate amount of \$878,852, in support of the Title III, Supplementary Instructional Support for English Language Learners (ELLs) and the Title III, 2018-2019 Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth grant programs;
 - i. Close Up, in the approximate amount of \$559,000, in support of the Title III, 2018-2019 Enhanced Instructional Opportunities for Recently Arrived Immigrant Children and Youth;
 - j. The School Board of Monroe County, Florida, in the approximate amount of \$134,446, in support of the Florida Diagnostic and Learning Resources Systems (FDLRS) Associate Centers grant program;
 - k. The School Board of Monroe County, Florida, in the approximate amount of \$78,000, in support of the Florida Diagnostic and Learning Resources Systems (FDLRS) Associate Centers, Part B, Preschool grant program;
 - l. Miami-Dade County, in the approximate amount of \$12,772,159, in support of the Head Start Program; and
 - m. Miami-Dade County, in the approximate amount of \$2,519,636, in support of the Early Head Start Program.
- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 - 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A, Improving Basic Programs

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	87,080,125	49,312,323	15,691,823	15,808,480		3,137,222	3,130,277	
SUPPORT SERVICES								
Pupil Personnel Services.....	11,409,728	7,513,849	2,592,176	1,054,442	6,000	202,790	40,471	
Instructional Media Services.....	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	8,783,027	5,934,432	1,800,073	882,557		79,965	86,000	
Instructional Staff Training.....	22,832,310	16,712,298	5,991,620	104,123		20,969	3,300	
Sequestration.....	-	-	-	-	-	-	-	-
General Administration.....	5,500,000 *							5,500,000 *
School Administration.....	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	-	-	-	-	-	-	-	-
Fiscal Services.....	-	-	-	-	-	-	-	-
Food Services.....	-	-	-	-	-	-	-	-
Central Services.....	702,900	337,227	115,673	250,000				
Transportation Services.....	1,805,566			1,805,566				
Operation of Plant.....	144,323	121,590	22,733					
Maintenance of Plant.....	-	-	-	-	-	-	-	-
Community Services.....	-	-	-	-	-	-	-	-
Debt.....	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	138,257,979	79,931,719	26,214,098	19,905,168	6,000	3,440,946	3,260,048	5,500,000

*Includes Federal Indirect Costs of: 5,500,000

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Yes No

Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2018

Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	534,512.00	117,120.00			1,000.00	500.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	168,174.00	52,975.00			291.00		
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	404,384.00	89,056.00	11,491.00	24,550.00	8,103.00	3,000.00	
Instructional Staff Training.....	6400	-						
Sequestration.....	7000	-						
General Administration.....	7200	-						
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	10,180.00		10,180.00				
Operation of Plant.....	7900	9,506.00	1,506.00					
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,245,376.00	925,604.00	260,657.00	21,671.00	24,550.00	9,394.00	3,500.00	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget
[Signature]
[Signature]

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Prevention and Intervention Programs

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	297,956.00	215,545.00	82,411.00					
SUPPORT SERVICES	92,348.00	69,602.00	22,746.00					
Pupil Personnel Services.....	-							
Instructional Media Services.....	23,764.00	20,000.00	3,764.00					
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Sequestration.....	-							
General Administration.....	- *							
School Administration.....	-							
Facilities Acquisitions & Construction..	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	14,258.00	12,000.00	2,258.00					
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	428,326.00	317,147.00	111,179.00					

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)

[Signatures]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Supporting Effective Instruction

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	7,145,882.00	5,255,041.00	1,890,841.00				
SUPPORT SERVICES								
Pupil Personnel Services	6100	-						
Instructional Media Services	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training	6400	4,913,799.00	2,419,728.00	1,808,146.00		35,959.00	30,000.00	
Board of Education	7100	-						
General Administration	7200	409,009.00 *						409,009.00 *
School Administration	7300	-						
Facilities Acquisitions & Construction	7400	-						
Fiscal Services	7500	-						
Food Services	7600	-						
Central Services	7700	-						
Transportation Services	7800	-						
Operation of Plant	7900	-						
Maintenance of Plant	8100	-						
Community Services	9100	-						
Debt	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	12,468,690.00	7,674,769.00	2,510,807.00	1,808,146.00	-	35,959.00	30,000.00	409,009.00

*Includes Federal Indirect Costs of: 409,009.00

Submitted for Board Approval/Authorization: _____

Reviewed by: *[Signature]* Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input checked="" type="checkbox"/>
No	<input type="checkbox"/>

Entitlement Grant Non-Entitlement/Contract

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,883,615.00	288,615.00	25,000.00	-	50,000.00	-	-
SUPPORT SERVICES	6100	1,072,115.64	265,968.00	6,000.00	-	3,000.00	-	-
Pupil Personnel Services.....	6200	-	-	-	-	-	-	-
Instructional Media Services.....	6300	2,284,550.11	504,883.00	11,724.00	-	169,760.00	-	2,500.00
Instruction and Curriculum Development	6400	94,233.00	7,733.00	11,500.00	-	-	-	-
Instructional Staff Training.....	6500	2,645,644.07	40,000.00	2,495,912.07	-	-	102,000.00	-
Instructional Technology.....	7200	157,563.00 *	-	-	-	-	-	157,563.00 *
General Administration.....	7300	-	-	-	-	-	-	-
School Administration.....	7400	-	-	-	-	-	-	-
Facilities Acquisitions & Construction..	7500	-	-	-	-	-	-	-
Fiscal Services.....	7600	-	-	-	-	-	-	-
Food Services.....	7700	-	-	-	-	-	-	-
Central Services.....	7800	-	-	-	-	-	-	-
Transportation Services.....	7900	-	-	-	-	-	-	-
Operation of Plant.....	8100	-	-	-	-	-	-	-
Maintenance of Plant.....	9100	-	-	-	-	-	-	-
Community Services.....	9200	-	-	-	-	-	-	-
Debt.....	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	8,137,720.82	4,027,830.75	1,074,931.00	2,550,136.07	-	222,760.00	102,000.00	160,063.00

*Includes Federal Indirect Costs of: 157,563.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: E-201 (Number)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	1,776,544.15	817,500.15	287,544.00	671,500.00	-	-	-	-
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services	-	-	-	-	-	-	-	-
Instructional Media Services	-	-	-	-	-	-	-	-
Instructional and Curriculum Development	230,019.76	-	-	23,000.00	-	206,419.76	-	600.00
Instructional Staff Training	1,000.00	-	-	1,000.00	-	-	-	-
Instructional Technology	310,000.00	-	-	260,000.00	-	-	50,000.00	-
General Administration	46,051.00 *	-	-	-	-	-	-	46,051.00
School Administration	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	-	-	-	-	-	-	-	-
Fiscal Services	-	-	-	-	-	-	-	-
Food Services	-	-	-	-	-	-	-	-
Central Services	-	-	-	-	-	-	-	-
Transportation Services	35,000.00	-	-	35,000.00	-	-	-	-
Operation of Plant	-	-	-	-	-	-	-	-
Maintenance of Plant	-	-	-	-	-	-	-	-
Community Services	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,398,614.91	817,500.15	287,544.00	990,500.00	-	206,419.76	50,000.00	46,651.00

*Includes Federal Indirect Costs of: 46,051.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA), Part B

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	30,792,470.00	17,538,570.00	7,230,819.00	3,311,880.00		1,661,201.00	1,050,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	17,064,097.00	12,683,985.00	4,175,112.00	5,000.00		200,000.00		
Instructional Media Services.....	-							
Instruction and Curriculum Development	12,201,913.00	9,004,253.00	3,106,660.00	16,000.00		25,000.00	50,000.00	
Instructional Staff Training.....	149,993.00	115,000.00	12,493.00	17,500.00				5,000.00
Board of Education.....	-							
General Administration.....	2,490,850.00 *							2,490,850.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	327,715.00	258,541.00	69,174.00					
Transportation Services.....	13,824,174.00	8,200,296.00	5,513,878.00	110,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	76,851,212.00	47,800,645.00	20,108,136.00	3,460,380.00	-	1,886,201.00	1,100,000.00	2,495,850.00

*Includes Federal Indirect Costs of: 2,490,850.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: _____ (Number)

Board Meeting of: July 25, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA), Part B, Preschool

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	307,820.00	186,600.00	36,070.00	4,500.00		40,850.00	39,800.00	
SUPPORT SERVICES								
Pupil Personnel Services	432,013.00	305,263.00	103,650.00	13,100.00		10,000.00		
Instructional Media Services	-							
Instruction and Curriculum Development	432,291.00	328,215.00	104,076.00					
Instructional Staff Training	47,490.00	38,000.00	4,490.00	5,000.00				
Board of Education	-							
General Administration	40,137.00 *							40,137.00
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	500.00			500.00				
Transportation Services	200.00			200.00				
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,260,451.00	858,078.00	248,286.00	23,300.00	-	50,850.00	39,800.00	40,137.00

*Includes Federal Indirect Costs of: 40,137.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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Entitlement Grant Non-Entitlement/Contract

Entitlement Grant	<input checked="" type="checkbox"/>
Non-Entitlement/Contract	<input type="checkbox"/>

GRANT PROGRAM NAME: Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	8,124.00	7,260.00	864.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	99,407.00	75,821.00	23,586.00					
Instructional Media Services.....	250.00						250.00	
Instruction and Curriculum Development	1,546,365.00	1,002,207.00	341,199.00	183,100.00		10,359.00	9,500.00	
Instructional Staff Training.....	35,706.00	18,000.00	1,856.00	12,000.00			2,850.00	1,000.00
Board of Education.....	-							
General Administration.....	57,035.00 *							57,035.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,746,887.00	1,103,288.00	367,505.00	195,100.00	-	10,359.00	12,600.00	58,035.00

*Includes Federal Indirect Costs of: 57,035.00

Submitted for Board Approval/Authorization:

M. J. ...
Division of Budget

Reviewed by:

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Diagnostic and Learning Resources System (FDLRS) Preschool

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	182,423.00	131,684.00	45,101.00	500.00		2,138.00	3,000.00	
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	79,250.00			79,250.00				
Board of Education	-							
General Administration	8,795.00 *							8,795.00
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468.00	131,684.00	45,101.00	79,750.00	-	2,138.00	3,000.00	8,795.00

*Includes Federal Indirect Costs of: 8,795.00

Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM



GRANT/PROGRAM NAME Head Start Program

Are there any in-kind or matching funds required?
 Yes
 No

Entitlement Grant
 Entitlement Grant
 Non-Entitlement Grant/Contract

Grant Period Beginning 08/01/2018 Ending 07/31/2019
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	9,556,666.77	6,206,502.12	2,565,584.54	117,900.16		535,277.78	131,402.17	
SUPPORT SERVICES:	2,047,457.64	1,366,193.01	666,264.63			15,000.00		
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development ...	6300	531,183.88	294,193.83			20,512.83	9,000.00	
Instructional Staff Training	6400	15,000.00	2,862.00	78,200.00				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisition & Construction ...	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900	117,495.84	99,586.21					
Maintenance of Plant	8100							
Community Services	9100							
Debt Services	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	12,772,159.00	8,236,374.85	3,628,491.21	196,100.16		570,790.61	140,402.17	

Submitted for Board Approval/Authorization:

Reviewed By Bureau of Grants Administration

* Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Office of Budget Management

Agenda Item (Number) Board Meeting of (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM



GRANT/PROGRAM NAME Early Head Start Program

Are there any in-kind or matching funds required?
 Yes
 No

Entitlement Grant
 Entitlement Grant
 Non-Entitlement Grant/Contract

Grant Period Beginning 08/01/2018 Ending 07/31/2019
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,475,272.06	666,550.61	6,043.00		131,253.44	20,895.97	
SUPPORT SERVICES:	55,259.85	35,940.26	17,969.59			1,350.00		
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development ...	6300	90,699.94	64,058.82	200.00		4,800.00	500.00	
Instructional Staff Training	6400	3,445.00	657.31					
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisition & Construction ...	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt Services	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,519,636.00	1,605,357.26	749,236.33	6,243.00		137,403.44	21,395.97	

* Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By
Bureau of Grants Administration

Reviewed By [Signature]
Office of Budget Management.

Agenda Item (Number) Board Meeting of (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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Entitlement Grant

Non-Entitlement/Contract	<input checked="" type="checkbox"/>
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GRANT PROGRAM NAME: Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program

Grant Period Beginning: August 13, 2018 Ending: August 12, 2021

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	914,442.00	283,908.00	1,457,415.00		2,880,864.00		489,201.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	217,020.00 *						217,020.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			303,750.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100			25,400.00				30,000.00
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	6,025,830.00	914,442.00	283,908.00	1,784,565.00	-	2,880,864.00	-	736,221.00

*Includes Federal Indirect Costs of: 217,020.00

Submitted for Board Approval/Authorization: Board Meeting of: July 25, 2018 (Date)

Agenda Item: E-201 (Number)

Reviewed by: *[Signature]* Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults with Disabilities Grant Program

Grant Period Beginning: July 1, 2018 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	937,659.00	181,250.00			6,299.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,125,208.00	937,659.00	181,250.00			6,299.00		

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Board Meeting of: E-201 (Number)
 July 25, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.o.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Mater Academy Bay Middle School Charter

Grant Period Beginning: May 19, 2017 Ending: September 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000			289,999.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	289,999.00			289,999.00				

* Includes Federal Indirect Costs of:

Reviewed by: S. [Signature]

Division of Budget

HF

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: July 25, 2018 (Date)

FM-3182 Rev (03-98)

