

Iraida R. Mendez-Cartaya, Associate Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR SEVEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES**

Authorization is requested to accept six grant awards in accordance with Budget Summary Forms, Attachment 1.a. through 1.g., for the approximate total of \$14,431,402, and one donation for the approximate total of \$356,863, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Student Support and Academic Enrichment Grants, Title IV, Part A	Florida Department of Education (FLDOE)	\$10,070,430  This allocation is a \$6,533,637 or 184.73% increase from the 2017-2018 allocation.	August 30, 2018 – August 30, 2019	Non-Competitive Recurring	To provide students with wide access to a well-rounded education, improve safe and healthy school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy.
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$515,549  This allocation is a \$124,806 or 19.49% decrease from the 2017-2019 allocation.	October 1, 2018 – September 30, 2020	Non-Competitive Continuation	The grant partially supports the day-to-day operations of WLRN Radio.

Television Community Service Grant	Corporation for Public Broadcasting (CPB)	\$622,544 This allocation is a \$105,208 or 20.34% increase from the 2017-2019 allocation.	October 1, 2018 – September 30, 2020	Non-Competitive Continuation	The grant partially supports the day-to-day operations of WLRN Television.
21 <sup>st</sup> Century Community Learning Centers (21 <sup>st</sup> CCLC) – Miami Community Charter School	FLDOE	\$311,400	September 1, 2018 – August 31, 2019	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 <sup>st</sup> Century Community Learning Centers (21 <sup>st</sup> CCLC) – Science, Technology, Reading, Engineering, Arts, and Mathematics (STREAMing) in Action	FLDOE	\$699,900	September 1, 2018 – August 31, 2019	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
Supporting Effective Educator Development (SEED)	New Teacher Center	\$2,211,579	July 1, 2019 – June 30, 2022	Competitive New	To improve new teacher retention, accelerate new teacher practice, and increase student learning.

Prologis Trade and Logistics Lab at Miami Springs Senior High School	Prologis	\$356,863	January 1, 2019 – December 31, 2021	Donation New	To provide mentorship, skills training and internships for student interested in pursuing careers in logistics, distribution and transportation.
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**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six grant awards and one donation for seven programs from:
  - a. Florida Department of Education (FLDOE) for funding under the Student Support and Academic Enrichment Grants, Title IV, Part A, in the approximate amount of \$10,070,430, for the grant period of August 30, 2018, through August 30, 2019;
  - b. Corporation for Public Broadcasting for funding under the Radio Community Service Grant, in the approximate amount of \$515,549, for the grant period of October 1, 2018, through September 30, 2020;
  - c. Corporation for Public Broadcasting for funding under the Television Community Service Grant, in the approximate amount of \$622,544, for the grant period of October 1, 2018, through September 30, 2020;
  - d. Florida Department of Education for funding under the 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) – Miami Community Charter School, in the approximate amount of \$311,400, for the grant period of September 1, 2018, through August 31, 2019;
  - e. Florida Department of Education for funding under the 21<sup>st</sup> Century Community Learning Centers (21<sup>st</sup> CCLC) – Science, Technology, Reading, Engineering, Arts, and Mathematics (STREAMing) in Action, in the approximate amount of \$699,900, for the grant period of September 1, 2018, through August 31, 2019;
  - f. New Teacher Center for funding under Supporting Effective Educator Development, in the approximate amount of \$2,211,579, for the grant period of July 1, 2019, through June

30, 2022; and

- g. Prologis for funding under the Prologis Trade and Logistics Lab at Miami Springs Senior High School, in the approximate amount of \$356,863, for the period of January 1, 2019, through December 31, 2021.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
    - a. International Institute for Restorative Practices, in the approximate amount of \$168,800, in support of the Student Support and Academic Enrichment Grants;
    - b. City Year, in the approximate amount of \$594,000, in support of the Student Support and Academic Enrichment Grants;
    - c. Scholastic, in the approximate amount of \$179,995, in support of the Student Support and Academic Enrichment Grants; and
    - d. Quaver Music, in the approximate amount of \$196,000, in support of the Student Support and Academic Enrichment Grants.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
  4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
  5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
  6. authorize travel out-of-state as required by the grant parameters; and
  7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.a.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

**GRANT PROGRAM NAME:** Title IV Student Support and Academic Enrichment

Grant Period Beginning: August 30, 2018 Ending: August 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES.....</b>	<b>5000</b>	<b>311,852.00</b>	<b>76,049.00</b>	<b>2,609,970.00</b>		<b>1,460,569.00</b>	<b>404,721.00</b>	<b>151,000.00</b>
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100	381,105.00	100,455.00			9,000.00	92,473.00	
Instructional Media Services.....	6200			315,000.00			562,608.00	
Instruction and Curriculum Development	6300	493,497.00	157,896.00					
Instructional Staff Training.....	6400	1,301,241.00	216,830.95	1,065,195.00		54,285.00		
Board of Education.....	7100							
General Administration.....	7200	295,083.00 *						295,083.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			11,600.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>10,070,429.95</b>	<b>2,487,695.00</b>	<b>551,230.95</b>	<b>4,001,765.00</b>	<b>-</b>	<b>1,523,854.00</b>	<b>1,059,802.00</b>	<b>446,083.00</b>

\*Includes Federal Indirect Costs of: 295,083.00

Reviewed by: *[Signature]*

Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: December 19, 2018 (Date)

Submitted for Board Approval/Authorization:



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment I.b.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes       No

Entitlement Grant

Non-Entitlement/Contract       Entitlement Grant

GRANT PROGRAM NAME: CPB Radio Community Service Grant - WLRN FM

Grant Period Beginning: October 1, 2018 Ending: September 30, 2020

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	5000							
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200	206,037.00	75,544.00	148,968.00		35,000.00	50,000.00	
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>515,549.00</b>	<b>206,037.00</b>	<b>75,544.00</b>	<b>148,968.00</b>	<b>-</b>	<b>35,000.00</b>	<b>50,000.00</b>	<b>-</b>

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]

Division of Budget

Agenda Item: E-201  
(Number)

Board Meeting of: \_\_\_\_\_

December 19, 2018  
(Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.c.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Television Community Service Grant - WLRN TV

Grant Period Beginning: October 1, 2018 Ending: September 30, 2020

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200	413,451.00	169,215.00			19,878.00	20,000.00	
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>622,544.00</b>	<b>413,451.00</b>	<b>169,215.00</b>	<b>-</b>	<b>-</b>	<b>19,878.00</b>	<b>20,000.00</b>	<b>-</b>

\*Includes Federal Indirect Costs of:

Reviewed by: [Signature]  
Division of Budget PK

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: December 19, 2018 (Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.d.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant Non-Entitlement/Contract

**GRANT PROGRAM NAME:** 21st Century Community Learning Center - Miami Community Charter School

Grant Period Beginning: September 1, 2018 Ending: August 31, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	302,273.00			302,273.00				
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Instructional Technology	6500							
General Administration	7200	9,127.00 *						9,127.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>311,400.00</b>			<b>302,273.00</b>				<b>9,127.00</b>

\* Includes Federal Indirect Costs of: 9,127.00

Reviewed by: [Signature]  
Division of Budget

Submitted for Board Approval/Authorization: \_\_\_\_\_  
Agenda Item: E-201 Board Meeting of: December 19, 2018  
(Number) (Date)





**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.e.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant

Non-Entitlement/Contract

**GRANT PROGRAM NAME:** 21st Century Community Learning Center - STREAMing in Action

Grant Period Beginning: September 1, 2018 Ending: August 31, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	434,362.00	92,891.00			79,568.00	-	
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	21,361.00	1,547.00	4,334.00				480.00
Instructional Technology	6500							
General Administration	7200	23,014.00 *						23,014.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	32,504.00	162.00	31,500.00				
Transportation Services	7800	16,200.00		16,200.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		450,204.00	94,600.00	52,034.00		79,568.00		23,494.00

\*Includes Federal Indirect Costs of: 23,014.00

Reviewed by: [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201  
 (Number)

Board Meeting of: December 19, 2018  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Supporting Effective Educator Development (SEED)

Grant Period Beginning: July 1, 2019 Ending: June 30, 2022

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	5000							
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	2,141,243.00	453,603.00	72,000.00		21,000.00		
Instructional Technology	6500							
General Administration	7200	70,336.00 *						70,336.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>2,211,579.00</b>	<b>1,594,640.00</b>	<b>453,603.00</b>	<b>72,000.00</b>		<b>21,000.00</b>		<b>70,336.00</b>

Submitted for Board Approval/Authorization:

\* Includes Federal Indirect Costs of: 70,336.00

Reviewed by: *[Signature]*  
 Division of Budget *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: December 19, 2018 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: PROLOGIS Logistics & Warehouse Operations Academy Program

Grant Period Beginning: January 1, 2019 Ending: December 31, 2021

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	283,770.00	117,880.00	36,115.00	37,375.00		7,000.00	85,400.00	
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	-							
Board of Education	-							
General Administration	6,493.00 *							6,493.00
School Administration	-							
Facilities Acquisitions & Construction	65,000.00						65,000.00	
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	1,600.00			1,600.00				
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	356,863.00	117,880.00	36,115.00	38,975.00		7,000.00	150,400.00	6,493.00

\*Includes Federal Indirect Costs of: 6,493.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget *MP*

Agenda Item: E-201 (Number)

Board Meeting of: December 19, 2018 (Date)

