

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept three grant awards, in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for the approximate total of \$1,665,182, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
District Instructional Leadership and Faculty Development Grant	Florida Department of Education (FLDOE)	\$775,182 This is a \$13,674 or 1.73% decrease from the 2018-2019 allocation.	July 1, 2019 – June 30, 2020	Non-Competitive	To provide professional development to support professional learning for principals and administrators in instructional and human resource leadership positions to improve instruction.

Perkins Innovation and Modernization Grant Program	United States Department of Education (USDOE)	\$500,000	October 1, 2019 – September 30, 2022	Competitive New	To identify, support, and evaluate evidence-based and innovative strategies/activities to improve and modernize Career and Technical Education (CTE) and ensure workforce skills taught in CTE programs align with labor market needs.
International Baccalaureate at Treasure Island Elementary School	North Bay Village	\$390,000 This allocation is the same as the 2016-2019 allocation.	July 22, 2019 – June 30, 2022	Continuation	To provide program support for the International Baccalaureate program at Treasure Island Elementary School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from:
 - a. Florida Department of Education (FLDOE) for funding under the District Instructional Leadership and Faculty Development Grant, in the approximate amount of \$775,182, for the grant period of July 1, 2019, through June 30, 2020;
 - b. United States Department of Education (USDOE) for funding under the Perkins Innovation and Modernization Grant Program, in the approximate amount of \$500,000, for the grant period of October 1, 2019, through September 30, 2022; and
 - c. North Bay Village for funding under the International Baccalaureate at Treasure Island Elementary School, in the approximate amount of \$390,000, for the grant period of July 22, 2019, through June 30, 2022.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;

3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: District Instructional Leadership and Faculty Development Grant

	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2019 Ending: June 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	775,182.00	376,669.00	86,563.00	291,950.00		10,000.00	10,000.00	
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		775,182.00	376,669.00	86,563.00	291,950.00	-	10,000.00	10,000.00	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget MF

Agenda Item: E-201
 (Number)

Board Meeting of: November 20, 2019
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input type="checkbox"/>	Entitlement Grant
<input checked="" type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Perkins Innovation and Modernization Grant Program

Grant Period Beginning: October 1, 2019 Ending: September 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	273,485.00	42,552.00	4,721.00			196,566.00		29,646.00
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	153,000.00			153,000.00				
Board of Education.....	7100	-							
General Administration.....	7200	16,815.00 *							16,815.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	45,000.00			45,000.00				
Transportation Services.....	7800	11,700.00			11,700.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		500,000.00	42,552.00	4,721.00	209,700.00	-	196,566.00	-	46,461.00

*Includes Federal Indirect Costs of: 16,815.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget *MF*

Agenda Item: E-201
(Number)

Board Meeting of: November 20, 2019
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: International Baccalaureate at Treasure Island Elementary

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 22, 2019 Ending: June 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	386,112.00	263,184.00	80,541.00	26,610.00		15,777.00		-
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	3,888.00			3,888.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		390,000.00	263,184.00	80,541.00	30,498.00	-	15,777.00	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *Maria Jady*
 Division of Budget *MP*

Agenda Item: E-201
 (Number)

Board Meeting of: November 20, 2019
 (Date)