

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept five grant awards and one donation in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for the approximate total of \$141,470,074, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Coronavirus Aid, Relief, and Economic Security (CARES) Act Elementary and Secondary School Emergency Relief (K-12) Fund	Florida Department of Education (FLDOE)	\$119,240,142	June 1, 2020 – September 30, 2022	Entitlement	To address the impact that the novel coronavirus disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools.
CARES Act Governor’s Emergency Education Relief Fund Summer Recovery Program	FLDOE	\$11,008,533	June 1, 2020 – October 31, 2020	Entitlement	To provide emergency support to local education agencies to develop and implement summer recovery programs prioritizing target students with significant academic need.

E-201

CARES Act: COVID-19 Pandemic Response Expenses	Miami-Dade County	\$9,600,000	August 15, 2020 – December 30, 2020	Allocation	To support the safe reopening of schools by providing funds to cover COVID-19 pandemic response expenses.
CARES Act: Head Start Support	Miami-Dade County	\$1,028,450	February 1, 2020 – December 31, 2020	Allocation	To support school readiness for children three and four years of age via specific actions/activities in response to COVID-19.
Public Charter School Program (CSP) Planning, Program Design and Implementation – Mater Preparatory Academy	FLDOE	\$517,949	February 19, 2020 – January 27, 2022	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Mental Health Support for Student Athletes	Miami Marlins Foundation	In-kind support valued at \$75,000	September 10, 2020 – June 30, 2021	Donation	To implement a positive, character-building culture among leaders, coaches, parents and student athletes at 18 selected school through training and ongoing support to enhance the social-emotional and mental well-being of student athletes.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five grant awards and one donation from:
 - a. Florida Department of Education (FLDOE) under the Coronavirus Aid, Relief, and Economic Security (CARES) Act Elementary and Secondary School Emergency Relief (K-12) Fund, in the approximate amount of \$119,240,142, for the period of June 1, 2020, through September 30, 2022;
 - b. Florida Department of Education (FLDOE) under the CARES Act Governor's Emergency Education Relief Fund Summer Recovery Program, in the approximate amount of \$11,008,533, for the period of June 1, 2020, through October 31, 2020;
 - c. Miami-Dade County under the CARES Act: COVID-19 Pandemic Response Expenses, in the approximate amount of \$9,600,000, for the period of August 15, 2020, through December 30, 2020;
 - d. Miami-Dade County for funding under the CARES Act: Head Start Support, in the approximate amount of \$1,028,450, for the grant period of February 1, 2020, through December 31, 2020;
 - e. Florida Department of Education (FLDOE) for funding under the Public Charter School Program (CSP) Planning, Program Design and Implementation – Mater Preparatory Academy, in the approximate amount of \$517,949, for the grant period of February 19, 2020, through January 27, 2022; and
 - f. Miami Marlins Foundation for in-kind support under the Mental Health for Student Athletes program, in the approximate amount of \$75,000.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

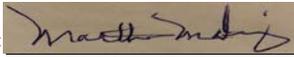
	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,292,880.00	2,020,671.00	465,404.00	316,300.00		56,650.00	433,855.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	31,499.00	15,000.00	1,499.00	15,000.00				
Board of Education.....	7100	-							
General Administration.....	7200	89,597.00 *							89,597.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,413,976.00	2,035,671.00	466,903.00	331,300.00	-	56,650.00	433,855.00	89,597.00

*Includes Federal Indirect Costs of: 89,597.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Adult Education & Family Literacy - English Literacy / Civics Education

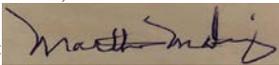
	X	Entitlement Grant
		Non-Entitlement/Contract

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,210,555.00	1,362,609.00	306,575.00	27,000.00		107,518.00	406,853.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	19,087.00			19,087.00				
Board of Education.....	7100	-							
General Administration.....	7200	61,365.00 *							61,365.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	8,993.00			8,993.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,300,000.00	1,362,609.00	306,575.00	55,080.00	-	107,518.00	406,853.00	61,365.00

*Includes Federal Indirect Costs of: 61,365.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,854,030.00	954,921.00	304,304.00	67,804.00		101,359.00	1,816,882.00	608,760.00
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	579,517.00	382,005.00	152,512.00	45,000.00				
Board of Education.....	7100	-							
General Administration.....	7200	90,439.00 *							90,439.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	83,000.00			83,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		4,606,986.00	1,336,926.00	456,816.00	195,804.00	-	101,359.00	1,816,882.00	699,199.00

*Includes Federal Indirect Costs of: 90,439.00

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

	X	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Post-Secondary Programs, Section 132

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	775,957.00	49,704.00	10,179.00	46,056.00		30,540.00	639,478.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	307,571.00	183,343.00	58,583.00	10,834.00		3,000.00	39,811.00	12,000.00
Board of Education.....	7100	-							
General Administration.....	7200	14,498.00 *							14,498.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	28,530.00			28,530.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,126,556.00	233,047.00	68,762.00	85,420.00	-	33,540.00	679,289.00	26,498.00

*Includes Federal Indirect Costs of: 14,498.00

Submitted for Board Approval/Authorization:

Reviewed by: *NSing*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Heat Academy Principal Operated After-School Program

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: August 24, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	177,116	146,413	30,703	-				
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	-	*						-
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		177,116	146,413	30,703	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 12, 2020
(Date)