

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept ten grant awards and four donations in accordance with Budget Summary Forms, Attachments 1.a. through 1.l, for the approximate total of \$30,660,921, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Fund for the Improvement of Postsecondary Education (FIPSE) – The English Center	United States Department of Education (USDOE)	\$408,032	September 16, 2020 – September 15, 2021	Allocation	To provide emergency financial aid grants to students and to cover any institutional costs associated with significant changes to the delivery of instruction due to the coronavirus disease 2019 (COVID-19).
CARES Act: HEERF – Student Portion – George T. Baker Aviation Technical College	USDOE	\$312,489	July 9, 2020 – July 8, 2021	Allocation	To provide emergency financial aid grants to students.

CARES Act: HEERF – Institutional Portion – George T. Baker Aviation Technical College	USDOE	\$312,489	October 6, 2020 – October 5, 2021	Allocation	To cover any institutional costs associated with significant changes to the delivery of instruction due to COVID-19.
CARES Act: HEERF – Student Portion – Lindsey Hopkins Technical College	USDOE	\$250,845	June 9, 2020 – June 8, 2021	Allocation	To provide emergency financial aid grants to students.
CARES Act: HEERF – Institutional Portion – Lindsey Hopkins Technical College	USDOE	\$250,845	August 31, 2020 – August 30, 2021	Allocation	To cover any institutional costs associated with significant changes to the delivery of instruction due to COVID-19.
Teacher and School Leader Incentive Program	USDOE	\$26,643,489	October 1, 2020 – September 30, 2023	Competitive	To increase student achievement and ensure access to highly effective teachers and school leaders through the implementation of a comprehensive performance-based compensation system.
Public Charter School Program COVID-19 Distance Learning – AcadeMir Charter Preparatory	Florida Department of Education (FLDOE)	\$294,077	July 17, 2020 – September 30, 2020	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board’s approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

21 st Century Community Learning Centers (21 st CCLC) – STREAMing in Action	FLDOE	\$699,900 This allocation is a \$139,980 or 25% increase from the 2019-2020 allocation.	August 1, 2020 – July 31, 2021	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Miami Community Charter School	FLDOE	\$311,400 This allocation is a \$72,245 or 30.21% increase from the 2019-2020 allocation.	August 1, 2020 – July 31, 2021	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$729,430 This allocation is a \$289,980 or 65.99% increase from the 2019-2020 allocation.	July 1, 2020 – June 30, 2021	Non-Competitive Recurring	To create healthier school environments by expanding the variety of fruits and vegetables served to children.
Girl-to-Girl Mentoring Initiative	Global G.L.O.W. (Girls Leading Our World)	\$83,350	October 1, 2020 – September 30, 2022	Donation New	To support girl-to-girl mentoring programs.
Urban School Food Alliance (USFA) – Student Emergency Food Access Fund	Windward Fund	\$200,000	August 31, 2020 – June 9, 2021	Donation New	To be used for COVID-19 response and relief efforts in school nutrition programs.

High Definition Plasma Display Television for Young Men's Preparatory Academy	SmartHome Designer, Inc./Silent Victims of Crime	Equipment valued at \$70,000	Equipment to become permanent school property	Donation New	To provide a specialized high definition plasma display television (100 inch) for school use and to support after school programming provided by Silent Victims of Crime.
Computers for Learning – Air Base K-8 Center for International Education	United States Department of Defense (USDOD)	Equipment valued at \$94,575	Equipment to become permanent school property	Donation	To provide educationally useful equipment including computers and related peripherals in pre-kindergarten, elementary, or secondary school education.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept ten grant awards and four donations from:
 - a. United States Department of Education (USDOE) under the Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Emergency Relief Fund (HEERF) – Fund for the Improvement of Postsecondary Education (FIPSE) – The English Center, in the approximate amount of \$408,032, for the period of September 16, 2020, through September 15, 2021;
 - b. United States Department of Education (USDOE) under the CARES Act: HEERF – Student Portion – George T. Baker Aviation Technical College, in the approximate amount of \$312,489, for the period of July 9, 2020, through July 8, 2021;
 - c. United States Department of Education (USDOE) under the CARES Act: HEERF – Institutional Portion – George T. Baker Aviation Technical College, in the approximate amount of \$312,489, for the period of October 6, 2020, through October 5, 2021;
 - d. United States Department of Education (USDOE) under the CARES Act: HEERF – Student Portion – Lindsey Hopkins Technical College, in the approximate amount of \$250,845, for the period of June 9, 2020, through June 8, 2021;

- e. United States Department of Education (USDOE) under the CARES Act: HEERF – Institutional Portion – Lindsey Hopkins Technical College, in the approximate amount of \$250,845, for the period of August 31, 2020, through August 30, 2021;
- f. United States Department of Education (USDOE) under the Teacher and School Leader Incentive Program, in the approximate amount of \$26,643,489, for the period of October 1, 2020, through September 30, 2023;
- g. Florida Department of Education (FLDOE) under the Public Charter School Program COVID-19 Distance Learning – AcadeMir Charter Preparatory, in the approximate amount of \$294,077, for the period of July 17, 2020, through September 30, 2020;
- h. Florida Department of Education (FLDOE) under the 21st Century Community Learning Centers (21st CCLC) – STREAMing in Action, in the approximate amount of \$699,900, for the period of August 1, 2020, through July 31, 2021;
- i. Florida Department of Education (FLDOE) under the 21st Century Community Learning Centers (21st CCLC) – Miami Community Charter School, in the approximate amount of \$311,400, for the period of August 1, 2020, through July 31, 2021;
- j. Florida Department of Agriculture and Consumer Services under the Fresh Fruit and Vegetable Program, in the approximate amount of \$729,430, for the period of July 1, 2020, through June 30, 2021;
- k. Global G.L.O.W. (Girls Leading Our World) under the Girl-to-Girl Mentoring Initiative, in the approximate amount of \$83,350, for the period of October 1, 2020, through September 30, 2022;
- l. Windward Fund under the Urban School Food Alliance (USFA) Student Emergency Food Access Fund, in the approximate amount of \$200,000, for the period of August 31, 2020, through June 9, 2021;
- m. SmartHome Designer, Inc./Silent Victims of Crime for in-kind support of equipment valued in the approximate amount of

\$70,000; and

- n. United States Department of Defense (USDOD) for in-kind support of equipment valued in the approximate amount of \$94,575.
2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
 - a. RMC Research Corporation, in the approximate amount of \$240,000, in support of the Teacher and School Leader Incentive Program.
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and
 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF - FIPSE The English Center

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: September 16, 2020 Ending: September 15, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	92,400					1,400	91,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	264,016			264,016				
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	10,621 *							10,621 *
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	40,995	18,498	3,879			18,618		
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		408,032	18,498	3,879	264,016	0	20,018	91,000	10,621

*Includes Federal Indirect Costs of: 10,621

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 18, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF - Student Portion - George T. Baker Aviation

	X	Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: July 9, 2020 Ending: July 8, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	0							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	312,489			312,489				
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	0 *							*
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		312,489	0	0	312,489	0	0	0	0

*Includes Federal Indirect Costs of: 0

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 18, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF - Institutional Portion - George T. Baker Aviation

	Entitlement Grant Non-Entitlement/Contract
X	

Grant Period Beginning: October 6, 2020 Ending: October 5, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	234,150	193,560	40,590					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	10,129 *							10,129 *
School Administration.....	7300	19,355	16,000	3,355					
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	48,855	32,000	6,711			10,144		
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		312,489	241,560	50,656	0	0	10,144	0	10,129

*Includes Federal Indirect Costs of: 10,129

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew M...*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 18, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF - Student Portion - Lindsey Hopkins Technical College

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: June 9, 2020 Ending: June 8, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	0							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	250,845			250,845				
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	0 *							*
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		250,845	0	0	250,845	0	0	0	0

*Includes Federal Indirect Costs of: 0
 Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item: E-201 Board Meeting of: November 18, 2020
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: CARES Act: HEERF - Institutional Portion - Lindsey Hopkins Technical College

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: August 31, 2020 Ending: August 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	195,453	70,400	14,763			37,000	73,290	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	5,755 *							5,755 *
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	49,637					49,637		
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		250,845	70,400	14,763	0	0	86,637	73,290	5,755

*Includes Federal Indirect Costs of: 5,755

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 18, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

x		Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Teacher and School Leader Incentive Program

	Entitlement Grant
x	Non-Entitlement/Contract

Grant Period Beginning: October 1, 2020 Ending: September 30, 2023

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	5,159,412	4,690,800	468,612					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	14,345,416	11,353,774	1,681,222	597,170		297,000		416,250
Instructional Related Techonology.....	6500	-							
Board of Education.....	7100	-							
General Administration.....	7200	862,555 *							862,555 *
School Administration.....	7300	197,982	180,000	17,982					
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	6,078,124	632,407	195,117	5,125,000		25,000	35,600	65,000
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		26,643,489	16,856,981	2,362,933	5,722,170	-	322,000	35,600	1,343,805

*Includes Federal Indirect Costs of: 862,555

Submitted for Board Approval/Authorization:

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Division of Budget

Agenda Item: E-201
(Number)

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(Date)

#REF!



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Public Charter School Program COVID - 19 Distance Learning - Academir Charter School Preparatory

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: July 17, 2020 Ending: September 30, 2020

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	289,101			139,858		8,708	140,535	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	4,976 *							4,976 *
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		294,077	0	0	139,858	0	8,708	140,535	4,976

*Includes Federal Indirect Costs of: 4,976

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Center - STREAMing in Action

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2020 Ending: July 31, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	530,351.00	422,908.00	88,690.00			18,753.00	-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	94,656.00	55,432.00	39,224.00					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	2,739.00	1,600.00	159.00					980.00
Instructional Technology.....	6500	-							
General Administration.....	7200	22,686.00 *							22,686.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	18,212.00	836.00	176.00					17,200.00
Transportation Services.....	7800	500.00			500.00				
Operation of Plant.....	7900	30,756.00	25,425.00	5,331.00					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		699,900.00	506,201.00	133,580.00	500.00	-	18,753.00	-	40,866.00

*Includes Federal Indirect Costs of: 22,686.00

Submitted for Board Approval/Authorization:

Reviewed by:
Division of Budget

Agenda Item: E-201
(Number)

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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.i.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: 21st Century Community Learning Center - Miami Community Charter School

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: August 1, 2020 Ending: July 31, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	211,990.00	146,971.00	15,140.00			49,879.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	1,100.00			600.00				500.00
Instructional Technology.....	6500	-							
General Administration.....	7200	10,093.00 *							10,093.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	6,228.00			6,228.00				
Transportation Services.....	7800	69,300.00			69,300.00				
Operation of Plant.....	7900	12,689.00	11,504.00	1,185.00					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		311,400.00	158,475.00	16,325.00	76,128.00	-	49,879.00	-	10,593.00

*Includes Federal Indirect Costs of: 10,093.00

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Division of Budget

Submitted for Board Approval/Authorization:

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(Number)

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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

	Entitlement Grant
X	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2020 Ending: June 30, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	729,430.00	76,770.00	16,097.00			578,859.00	57,704.00	
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		729,430.00	76,770.00	16,097.00	-	-	578,859.00	57,704.00	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
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Board Meeting of: November 18, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Girl-to-Girl Mentoring Initiative

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: October 1, 2020 Ending: September 30, 2022

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	0							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	63,250	30,000	6,300	8,950		18,000		
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	0 *							*
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	0							
Central Services.....	7700	0							
Transportation Services.....	7800	20,100			20,100				
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		83,350	30,000	6,300	29,050	0	18,000	0	0

*Includes Federal Indirect Costs of: 0

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew...*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 18, 2020
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Urban School Food Alliance (USFA) - Student Emergency Food Access Fund

		Entitlement Grant
	X	Non-Entitlement/Contract

Grant Period Beginning: August 31, 2020 Ending: June 9, 2021

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	0							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	0							
Instructional Media Services.....	6200	0							
Instruction and Curriculum Development	6300	0							
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	0							
General Administration.....	7200	0 *							*
School Administration.....	7300	0							
Facilities Acquisitions & Construction...	7400	0							
Fiscal Services.....	7500	0							
Food Services.....	7600	200,000	165,330	34,670					
Central Services.....	7700	0							
Transportation Services.....	7800	0							
Operation of Plant.....	7900	0							
Maintenance of Plant.....	8100	0							
Community Services.....	9100	0							
Debt.....	9200	0							
TOTAL INSTRUCTION AND SUPPORT SERVICES		200,000	165,330	34,670	0	0	0	0	0

*Includes Federal Indirect Costs of: 0

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: November 18, 2020
(Date)