2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 0041 NAME: AIR BASE K-8 CENTER FOR INTERNATION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,727,993	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	9,228,055	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,588	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	11,959,636	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,703	6,725	5,555	6,950,531
OTHER INSTRUCTIONAL PERSONNEL*****	1,364	1,574	1,330	1,414,422
CONTRACTED INSTRUCTIONAL SERVICES	77	266	323	79,539
SCHOOL ADMINISTRATION	555	718	683	575,770
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	691	704	418	716,950
FOOD SERVICE	589	638	599	610,506
OPERATION AND MAINTENANCE OF PLANT	1,388	1,753	1,138	1,439,238
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	198	294	172,680
TOTAL SCHOOL COST***	11,534	12,576	10,340	11,959,636

**$ 91,589 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND $17,956,617 FOR THE DISTRICT.
***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $194,295,037 OR $807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,486	5,304	4,631	3,572,257	651.16
ESOL PROGRAMS	6,401	6,356	5,726	99,208	15.50
EXCEPTIONAL PROGRAMS	8,857	9,934	8,660	3,279,066	370.22
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,036.88

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	57	321	N/A	58,601
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	5	263	N/A	5,357
OTHER INSTRUCTION MATERIALS AND SUPPLIES	630	121	N/A	652,991
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.