

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 0041 NAME: AIR BASE K-8 CENTER FOR INTERNATION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,092,957	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	6,547,808	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,293	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	7,643,058	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,770	4,945	4,646	4,756,374
OTHER INSTRUCTIONAL PERSONNEL*****	710	880	972	708,299
CONTRACTED INSTRUCTIONAL SERVICES	46	142	193	46,183
SCHOOL ADMINISTRATION	451	555	561	450,153
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	170	197	160,984
FOOD SERVICE	542	542	495	539,996
OPERATION AND MAINTENANCE OF PLANT	872	1,164	887	869,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	112	133	208	111,927
TOTAL SCHOOL COST***	7,664	8,531	8,159	7,643,058

**\$ 76,260 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,799	3,935	3,921	2,642,066	695.46
ESOL PROGRAMS	9,959	5,379	4,774	223,080	22.40
EXCEPTIONAL PROGRAMS	6,771	7,366	7,293	1,891,228	279.31
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					997.17

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	9	50	N/A	8,869
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	13	N/A	1,477
OTHER INSTRUCTION MATERIALS AND SUPPLIES	151	161	N/A	150,636

LIBRARY MEDIA MATERIALS	0	25	N/A	0
-------------------------	---	----	-----	---

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.