

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 0125 NAME: NORMA BUTLER BOSSARD ELEMENTARY SCH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,183,575	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	7,090,693	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,483	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	8,276,751	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,466	4,945	4,646	5,207,499
OTHER INSTRUCTIONAL PERSONNEL*****	624	880	972	727,605
CONTRACTED INSTRUCTIONAL SERVICES	43	142	193	49,803
SCHOOL ADMINISTRATION	395	555	561	460,498
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	170	197	146,551
FOOD SERVICE	474	542	495	552,935
OPERATION AND MAINTENANCE OF PLANT	815	1,164	887	950,635
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	133	208	181,225
TOTAL SCHOOL COST***	7,098	8,531	8,159	8,276,751

**\$ 57,139 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,582	3,935	3,921	2,676,111	747.10
ESOL PROGRAMS	5,455	5,379	4,774	1,030,534	188.92
EXCEPTIONAL PROGRAMS	6,524	7,366	7,293	1,500,854	230.05
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,166.07

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	4	50	N/A	4,864
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	8	13	N/A	8,923
OTHER INSTRUCTION MATERIALS AND SUPPLIES	114	161	N/A	132,763

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.