

DATE RUN: 05/10/2023
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 0401 NAME: VAN E. BLANTON ELEMENTARY SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,193,204	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	4,036,283	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,569	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	5,231,056	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,626	6,725	5,555	2,667,096
OTHER INSTRUCTIONAL PERSONNEL*****	1,589	1,574	1,330	639,490
CONTRACTED INSTRUCTIONAL SERVICES	165	266	323	66,313
SCHOOL ADMINISTRATION	870	718	683	350,347
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	941	704	418	378,681
FOOD SERVICE	759	638	599	305,672
OPERATION AND MAINTENANCE OF PLANT	1,662	1,753	1,138	668,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	198	294	154,638
TOTAL SCHOOL COST***	12,996	12,576	10,340	5,231,056

**\$ 19,728 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,644	5,304	4,631	1,643,044	291.11
ESOL PROGRAMS	7,867	6,356	5,726	518,769	65.94
EXCEPTIONAL PROGRAMS	11,122	9,934	8,660	505,283	45.43
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					402.48

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	92	321	N/A	37,100
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	66	263	N/A	26,581
OTHER INSTRUCTION MATERIALS AND SUPPLIES	783	121	N/A	314,998
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.