

DATE RUN: 05/21/2018
 TIME RUN: 11:18:46

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 0451 NAME: BOWMAN ASHE/DOOLIN K-8 ACADEMY

PRODUCT T2222P471
 PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,289,728	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	7,538,449	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	16,807	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	885	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	8,845,868	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,563	5,136	4,703	5,499,102
OTHER INSTRUCTIONAL PERSONNEL*****	704	895	969	695,707
CONTRACTED INSTRUCTIONAL SERVICES	31	135	206	30,838
SCHOOL ADMINISTRATION	443	576	573	438,362
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	172	212	194,629
FOOD SERVICE	582	551	508	575,092
OPERATION AND MAINTENANCE OF PLANT	1,305	1,218	892	1,290,066
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	136	200	122,072
TOTAL SCHOOL COST***	8,949	8,819	8,263	8,845,868

**\$ 65,368 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,322	4,025	3,959	2,213,076	512.05
ESOL PROGRAMS	5,492	5,185	4,741	1,492,273	271.72
EXCEPTIONAL PROGRAMS	8,767	7,854	7,355	1,793,753	204.60
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					988.37

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	23	50	N/A	22,753
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	30	13	N/A	29,235
OTHER INSTRUCTION MATERIALS AND SUPPLIES	144	161	N/A	142,641

LIBRARY MEDIA MATERIALS	0	0	N/A	0
-------------------------	---	---	-----	---

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.