2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 0641 NAME: BUNCHE PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,278,960	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	4,326,373	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,682	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	5,607,015	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	11,437	6,725	5,555	2,932,697
OTHER INSTRUCTIONAL PERSONNEL*****	3,494	1,574	1,330	895,834
CONTRACTED INSTRUCTIONAL SERVICES	262	266	323	67,269
SCHOOL ADMINISTRATION	1,354	718	683	347,285
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,309	704	418	335,546
FOOD SERVICE	1,135	638	599	291,098
OPERATION AND MAINTENANCE OF PLANT	2,566	1,753	1,138	657,852
OTHER SCHOOL LEVEL SUPPORT SERVICES	310	198	294	79,434
TOTAL SCHOOL COST***	21,867	12,576	10,340	5,607,015

**$ 25,752 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND $17,956,617 FOR THE DISTRICT.
***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $194,295,037 OR $807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	7,854	5,304	4,631	1,117,731	142.31
ESOL PROGRAMS	6,533	6,356	5,726	43,184	6.61
EXCEPTIONAL PROGRAMS	16,483	9,934	8,660	1,771,782	107.49
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					256.41

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	139	321	N/A	35,741
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	8	263	N/A	1,965
OTHER INSTRUCTION MATERIALS AND SUPPLIES	1,162	121	N/A	297,839
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.