

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 0771 NAME: DR. WILLIAM A. CHAPMAN ELEMENTARY S

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	728,672	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	4,365,409	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,529	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	5,095,610	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,334	4,945	4,646	2,886,459
OTHER INSTRUCTIONAL PERSONNEL*****	1,136	880	972	517,460
CONTRACTED INSTRUCTIONAL SERVICES	134	142	193	61,165
SCHOOL ADMINISTRATION	790	555	561	359,861
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	170	197	102,147
FOOD SERVICE	879	542	495	400,770
OPERATION AND MAINTENANCE OF PLANT	1,484	1,164	887	676,132
OTHER SCHOOL LEVEL SUPPORT SERVICES	201	133	208	91,616
TOTAL SCHOOL COST***	11,182	8,531	8,159	5,095,610

**\$ 28,367 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,729	3,935	3,921	1,425,289	301.39
ESOL PROGRAMS	7,029	5,379	4,774	290,928	41.39
EXCEPTIONAL PROGRAMS	10,366	7,366	7,293	1,170,242	112.89
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					455.67

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	35	50	N/A	15,783
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	26	13	N/A	11,906
OTHER INSTRUCTION MATERIALS AND SUPPLIES	163	161	N/A	74,456

LIBRARY MEDIA MATERIALS	16	25	N/A	7,423
-------------------------	----	----	-----	-------

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.