

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 1161 NAME: CRESTVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	563,915	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	3,296,080	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	7,348	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	387	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	3,867,729	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,482	5,136	4,703	2,097,738
OTHER INSTRUCTIONAL PERSONNEL*****	1,117	895	969	427,562
CONTRACTED INSTRUCTIONAL SERVICES	35	135	206	13,339
SCHOOL ADMINISTRATION	928	576	573	355,068
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	274	172	212	104,720
FOOD SERVICE	739	551	508	282,861
OPERATION AND MAINTENANCE OF PLANT	1,386	1,218	892	530,223
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	136	200	56,218
TOTAL SCHOOL COST***	10,108	8,819	8,263	3,867,729

**\$ 58,188 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,138	4,025	3,959	1,150,587	278.05
ESOL PROGRAMS	14,820	5,185	4,741	105,817	7.14
EXCEPTIONAL PROGRAMS	8,628	7,854	7,355	841,334	97.51
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					382.70

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	43	50	N/A	16,441
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	69	13	N/A	26,437
OTHER INSTRUCTION MATERIALS AND SUPPLIES	162	161	N/A	61,842
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.