

DATE RUN: 05/10/2023
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 1681 NAME: LILLIE C. EVANS K-8 CENTER

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,059,152	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	3,582,820	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,393	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	4,643,365	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,159	6,725	5,555	2,196,465
OTHER INSTRUCTIONAL PERSONNEL*****	2,162	1,574	1,330	663,240
CONTRACTED INSTRUCTIONAL SERVICES	189	266	323	58,131
SCHOOL ADMINISTRATION	865	718	683	265,543
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	823	704	418	252,577
FOOD SERVICE	898	638	599	275,617
OPERATION AND MAINTENANCE OF PLANT	2,832	1,753	1,138	868,927
OTHER SCHOOL LEVEL SUPPORT SERVICES	205	198	294	62,865
TOTAL SCHOOL COST***	15,133	12,576	10,340	4,643,365

**\$ 47,673 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,741	5,304	4,631	1,305,171	227.34
ESOL PROGRAMS	7,445	6,356	5,726	148,601	19.96
EXCEPTIONAL PROGRAMS	12,478	9,934	8,660	742,693	59.52
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					306.82

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	72	321	N/A	22,095
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	263	N/A	243
OTHER INSTRUCTION MATERIALS AND SUPPLIES	750	121	N/A	230,238
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.