

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 1721 NAME: EVERGLADES K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,419,704	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	8,505,315	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,978	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	9,927,997	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,947	4,945	4,646	6,234,717
OTHER INSTRUCTIONAL PERSONNEL*****	1,091	880	972	1,143,379
CONTRACTED INSTRUCTIONAL SERVICES	104	142	193	108,590
SCHOOL ADMINISTRATION	481	555	561	503,913
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	170	197	168,945
FOOD SERVICE	578	542	495	606,107
OPERATION AND MAINTENANCE OF PLANT	961	1,164	887	1,007,372
OTHER SCHOOL LEVEL SUPPORT SERVICES	148	133	208	154,974
TOTAL SCHOOL COST***	9,471	8,531	8,159	9,927,997

**\$ 78,445 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,178	3,935	3,921	2,435,560	582.95
ESOL PROGRAMS	5,153	5,379	4,774	846,907	164.35
EXCEPTIONAL PROGRAMS	9,808	7,366	7,293	2,952,250	301.00
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,048.30

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	32	50	N/A	33,664
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	11	13	N/A	11,368
OTHER INSTRUCTION MATERIALS AND SUPPLIES	118	161	N/A	123,912
LIBRARY MEDIA MATERIALS	0	25	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.