

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 2041 NAME: BENJAMIN FRANKLIN K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	707,024	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	4,235,714	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,483	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	4,944,221	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,118	4,945	4,646	2,845,419
OTHER INSTRUCTIONAL PERSONNEL*****	915	880	972	508,570
CONTRACTED INSTRUCTIONAL SERVICES	85	142	193	47,052
SCHOOL ADMINISTRATION	568	555	561	315,535
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	170	197	109,691
FOOD SERVICE	602	542	495	334,494
OPERATION AND MAINTENANCE OF PLANT	1,191	1,164	887	661,945
OTHER SCHOOL LEVEL SUPPORT SERVICES	219	133	208	121,515
TOTAL SCHOOL COST***	8,895	8,531	8,159	4,944,221

**\$ 74,058 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,506	3,935	3,921	1,706,714	378.76
ESOL PROGRAMS	5,985	5,379	4,774	647,263	108.15
EXCEPTIONAL PROGRAMS	7,121	7,366	7,293	491,442	69.01
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					555.92

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	28	50	N/A	15,629
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	25	13	N/A	13,935
OTHER INSTRUCTION MATERIALS AND SUPPLIES	144	161	N/A	80,126

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.