

DATE RUN: 05/10/2023
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 2801 NAME: LAKE STEVENS ELEMENTARY SCHOOL

PRODUCT T2222P471
PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	820,738	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	2,776,334	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,079	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	3,598,152	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,366	6,725	5,555	1,595,708
OTHER INSTRUCTIONAL PERSONNEL*****	2,814	1,574	1,330	609,550
CONTRACTED INSTRUCTIONAL SERVICES	187	266	323	40,615
SCHOOL ADMINISTRATION	1,591	718	683	344,648
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	992	704	418	214,821
FOOD SERVICE	399	638	599	86,543
OPERATION AND MAINTENANCE OF PLANT	3,042	1,753	1,138	659,011
OTHER SCHOOL LEVEL SUPPORT SERVICES	218	198	294	47,256
TOTAL SCHOOL COST***	16,609	12,576	10,340	3,598,152

**\$ 8,937 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,996	5,304	4,631	851,585	142.03
ESOL PROGRAMS	8,547	6,356	5,726	276,565	32.36
EXCEPTIONAL PROGRAMS	11,066	9,934	8,660	467,558	42.25
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					216.64

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	102	321	N/A	22,014
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	14	263	N/A	3,136
OTHER INSTRUCTION MATERIALS AND SUPPLIES	876	121	N/A	189,670
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.