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M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 2911 NAME: LINDA LENTIN K-8 CENTER

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	982,828	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	5,744,625	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	12,807	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	674	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	6,740,934	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,825	5,136	4,703	3,536,784
OTHER INSTRUCTIONAL PERSONNEL*****	1,337	895	969	980,355
CONTRACTED INSTRUCTIONAL SERVICES	34	135	206	24,964
SCHOOL ADMINISTRATION	612	576	573	448,869
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	172	212	172,808
FOOD SERVICE	622	551	508	456,114
OPERATION AND MAINTENANCE OF PLANT	1,358	1,218	892	995,541
OTHER SCHOOL LEVEL SUPPORT SERVICES	171	136	200	125,499
TOTAL SCHOOL COST***	9,195	8,819	8,263	6,740,934

**\$ 58,849 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,079	4,025	3,959	2,006,581	491.93
ESOL PROGRAMS	5,019	5,185	4,741	612,654	122.07
EXCEPTIONAL PROGRAMS	7,712	7,854	7,355	917,549	118.98
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					732.98

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	23	50	N/A	16,946
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	22	13	N/A	16,483
OTHER INSTRUCTION MATERIALS AND SUPPLIES	190	161	N/A	139,379
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.