

DATE RUN: 05/21/2018  
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M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2016-2017 SCHOOL FINANCIAL REPORT  
 LOCATION: 3021 NAME: JESSE J. MCCRARY, JR. ELEMENTARY SC

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	720,653	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	4,212,210	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	9,391	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	494	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	4,942,748	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,512	5,136	4,703	2,652,467
OTHER INSTRUCTIONAL PERSONNEL*****	1,269	895	969	746,073
CONTRACTED INSTRUCTIONAL SERVICES	36	135	206	21,394
SCHOOL ADMINISTRATION	572	576	573	336,153
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	172	212	117,817
FOOD SERVICE	689	551	508	404,932
OPERATION AND MAINTENANCE OF PLANT	1,020	1,218	892	599,355
OTHER SCHOOL LEVEL SUPPORT SERVICES	110	136	200	64,557
TOTAL SCHOOL COST***	8,408	8,819	8,263	4,942,748

\*\*\$ 33,380 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,135	4,025	3,959	1,688,648	408.38
ESOL PROGRAMS	4,900	5,185	4,741	535,539	109.29
EXCEPTIONAL PROGRAMS	6,099	7,854	7,355	428,280	70.22
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					587.89

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	12	50	N/A	6,924
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	35	13	N/A	20,729
OTHER INSTRUCTION MATERIALS AND SUPPLIES	153	161	N/A	90,164
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.