

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 3051 NAME: TOUSSAINT L'OUVERTURE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	610,872	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	3,659,680	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,282	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	4,271,834	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,508	4,945	4,646	2,071,492
OTHER INSTRUCTIONAL PERSONNEL*****	1,274	880	972	585,310
CONTRACTED INSTRUCTIONAL SERVICES	78	142	193	35,678
SCHOOL ADMINISTRATION	625	555	561	287,223
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	170	197	65,453
FOOD SERVICE	1,051	542	495	482,756
OPERATION AND MAINTENANCE OF PLANT	1,512	1,164	887	694,975
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	133	208	48,947
TOTAL SCHOOL COST***	9,297	8,531	8,159	4,271,834

\*\*\$ 20,707 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,046	3,935	3,921	1,259,337	311.25
ESOL PROGRAMS	5,335	5,379	4,774	516,558	96.82
EXCEPTIONAL PROGRAMS	5,744	7,366	7,293	295,597	51.46
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					459.53

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	7	50	N/A	3,370
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	23	13	N/A	10,630
OTHER INSTRUCTION MATERIALS AND SUPPLIES	112	161	N/A	51,452
LIBRARY MEDIA MATERIALS	0	25	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.