

MIAMI - DADE COUNTY PUBLIC SCHOOLS
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 3281 NAME: MIAMI LAKES K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,512,683	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	8,841,623	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	19,712	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	1,038	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	10,375,055	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,703	5,136	4,703	6,482,421
OTHER INSTRUCTIONAL PERSONNEL*****	706	895	969	973,163
CONTRACTED INSTRUCTIONAL SERVICES	27	135	206	37,071
SCHOOL ADMINISTRATION	423	576	573	582,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	136	172	212	187,425
FOOD SERVICE	509	551	508	701,840
OPERATION AND MAINTENANCE OF PLANT	853	1,218	892	1,175,888
OTHER SCHOOL LEVEL SUPPORT SERVICES	170	136	200	234,838
TOTAL SCHOOL COST***	7,527	8,819	8,263	10,375,055

**\$ 57,435 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,503	4,025	3,959	3,487,875	995.68
ESOL PROGRAMS	6,303	5,185	4,741	797,891	126.59
EXCEPTIONAL PROGRAMS	8,579	7,854	7,355	2,196,655	256.05
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,378.32

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	29	50	N/A	40,387
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	15	13	N/A	20,687
OTHER INSTRUCTION MATERIALS AND SUPPLIES	92	161	N/A	126,351
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.