

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 4121 NAME: DR. ROBERT B. INGRAM/OPA-LOCKA ELEM

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	612,363	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	3,668,610	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,285	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	4,282,258	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,183	4,945	4,646	2,142,479
OTHER INSTRUCTIONAL PERSONNEL*****	1,739	880	972	718,699
CONTRACTED INSTRUCTIONAL SERVICES	89	142	193	36,656
SCHOOL ADMINISTRATION	736	555	561	304,195
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	170	197	83,243
FOOD SERVICE	869	542	495	359,336
OPERATION AND MAINTENANCE OF PLANT	1,408	1,164	887	582,249
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	133	208	55,401
TOTAL SCHOOL COST***	10,359	8,531	8,159	4,282,258

\*\*\$ 30,866 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,518	3,935	3,921	1,504,474	333.00
ESOL PROGRAMS	8,723	5,379	4,774	407,733	46.74
EXCEPTIONAL PROGRAMS	6,843	7,366	7,293	230,272	33.65
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					413.39

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	8	50	N/A	3,136
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	34	13	N/A	13,891
OTHER INSTRUCTION MATERIALS AND SUPPLIES	160	161	N/A	66,216

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.