

DATE RUN: 05/10/2023
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 4241 NAME: PALM LAKES ELEMENTARY SCHOOL

PRODUCT T2222P471
PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,504,193	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	5,088,274	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,978	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	6,594,445	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT****	STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,178	6,725	5,555	3,477,485
OTHER INSTRUCTIONAL PERSONNEL*****	1,851	1,574	1,330	896,517
CONTRACTED INSTRUCTIONAL SERVICES	164	266	323	79,411
SCHOOL ADMINISTRATION	766	718	683	371,171
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	891	704	418	431,525
FOOD SERVICE	676	638	599	327,295
OPERATION AND MAINTENANCE OF PLANT	1,890	1,753	1,138	915,476
OTHER SCHOOL LEVEL SUPPORT SERVICES	197	198	294	95,565
TOTAL SCHOOL COST***	13,613	12,576	10,340	6,594,445

**\$ 51,267 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,286	5,304	4,631	1,374,089	259.95
ESOL PROGRAMS	6,801	6,356	5,726	788,142	115.89
EXCEPTIONAL PROGRAMS	12,107	9,934	8,660	1,315,254	108.64
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					484.48

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	88	321	N/A	42,686
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	28	263	N/A	13,427
OTHER INSTRUCTION MATERIALS AND SUPPLIES	775	121	N/A	375,411
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.