

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 4381 NAME: DR. HENRY E. PERRINE ACADEMY OF THE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	957,424	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	5,735,841	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,009	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	6,695,274	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,338	4,945	4,646	4,137,784
OTHER INSTRUCTIONAL PERSONNEL*****	598	880	972	463,741
CONTRACTED INSTRUCTIONAL SERVICES	46	142	193	35,351
SCHOOL ADMINISTRATION	420	555	561	325,886
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	143	170	197	110,788
FOOD SERVICE	1,016	542	495	787,695
OPERATION AND MAINTENANCE OF PLANT	937	1,164	887	726,713
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	133	208	107,316
TOTAL SCHOOL COST***	8,636	8,531	8,159	6,695,274

**\$ 36,619 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,484	3,935	3,921	2,257,936	503.55
ESOL PROGRAMS	6,444	5,379	4,774	465,164	72.19
EXCEPTIONAL PROGRAMS	7,094	7,366	7,293	1,414,684	199.42
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					775.16

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	6	50	N/A	4,405
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	13	13	N/A	10,321
OTHER INSTRUCTION MATERIALS AND SUPPLIES	124	161	N/A	96,061

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.