

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 4391 NAME: IRVING & BEATRICE PESKOE K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,078,129	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	6,458,976	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,262	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	7,539,367	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,374	4,945	4,646	4,572,755
OTHER INSTRUCTIONAL PERSONNEL*****	920	880	972	782,581
CONTRACTED INSTRUCTIONAL SERVICES	109	142	193	92,962
SCHOOL ADMINISTRATION	377	555	561	320,724
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	167	170	197	141,891
FOOD SERVICE	597	542	495	507,682
OPERATION AND MAINTENANCE OF PLANT	1,174	1,164	887	999,062
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	133	208	121,710
TOTAL SCHOOL COST***	8,861	8,531	8,159	7,539,367

**\$ 40,835 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,117	3,935	3,921	2,151,663	522.63
ESOL PROGRAMS	6,902	5,379	4,774	899,876	130.38
EXCEPTIONAL PROGRAMS	7,688	7,366	7,293	1,521,216	197.87
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					850.88

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	21	50	N/A	17,536
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	3	13	N/A	2,397
OTHER INSTRUCTION MATERIALS AND SUPPLIES	143	161	N/A	121,958

LIBRARY MEDIA MATERIALS	0	25	N/A	0
-------------------------	---	----	-----	---

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.