

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 4511 NAME: DR. GILBERT L. PORTER ELEMENTARY SC

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,032,137	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	6,183,439	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,165	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	7,217,741	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,377	4,945	4,646	4,686,796
OTHER INSTRUCTIONAL PERSONNEL*****	649	880	972	476,899
CONTRACTED INSTRUCTIONAL SERVICES	55	142	193	40,238
SCHOOL ADMINISTRATION	495	555	561	364,044
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	170	197	99,222
FOOD SERVICE	610	542	495	448,611
OPERATION AND MAINTENANCE OF PLANT	1,319	1,164	887	969,147
OTHER SCHOOL LEVEL SUPPORT SERVICES	181	133	208	132,784
TOTAL SCHOOL COST***	9,821	8,531	8,159	7,217,741

**\$ 43,113 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,723	3,935	3,921	1,911,705	404.76
ESOL PROGRAMS	7,027	5,379	4,774	798,051	113.57
EXCEPTIONAL PROGRAMS	9,127	7,366	7,293	1,977,040	216.61
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					734.94

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	6	50	N/A	4,669
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	13	N/A	510
OTHER INSTRUCTION MATERIALS AND SUPPLIES	128	161	N/A	94,041
LIBRARY MEDIA MATERIALS	0	25	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.