

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 4801 NAME: GERTRUDE K. EDLEMAN/SABAL PALM ELEM

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	717,410	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	4,297,939	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,505	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	5,016,854	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,635	4,945	4,646	2,835,011
OTHER INSTRUCTIONAL PERSONNEL*****	1,078	880	972	659,358
CONTRACTED INSTRUCTIONAL SERVICES	75	142	193	45,913
SCHOOL ADMINISTRATION	535	555	561	327,300
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	170	197	71,311
FOOD SERVICE	761	542	495	465,370
OPERATION AND MAINTENANCE OF PLANT	858	1,164	887	524,928
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	133	208	87,663
TOTAL SCHOOL COST***	8,202	8,531	8,159	5,016,854

\*\*\$ 45,116 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,914	3,935	3,921	1,570,491	401.25
ESOL PROGRAMS	5,338	5,379	4,774	633,540	118.68
EXCEPTIONAL PROGRAMS	6,881	7,366	7,293	630,980	91.70
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					611.63

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	7	50	N/A	4,547
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	12	13	N/A	7,211
OTHER INSTRUCTION MATERIALS AND SUPPLIES	97	161	N/A	59,552

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.