

DATE RUN: 05/10/2023  
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2021-2022 SCHOOL FINANCIAL REPORT  
LOCATION: 4921 NAME: SEMINOLE ELEMENTARY SCHOOL

PRODUCT T2222P471  
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,201,458	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	4,064,204	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,580	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	5,267,242	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT****	STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,370	6,725	5,555	2,969,893
OTHER INSTRUCTIONAL PERSONNEL*****	1,320	1,574	1,330	615,655
CONTRACTED INSTRUCTIONAL SERVICES	144	266	323	67,120
SCHOOL ADMINISTRATION	746	718	683	347,593
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	760	704	418	354,289
FOOD SERVICE	249	638	599	116,039
OPERATION AND MAINTENANCE OF PLANT	1,526	1,753	1,138	711,696
OTHER SCHOOL LEVEL SUPPORT SERVICES	182	198	294	84,957
TOTAL SCHOOL COST***	11,297	12,576	10,340	5,267,242

\*\*\$ 24,969 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,691	5,304	4,631	1,326,849	233.15
ESOL PROGRAMS	5,569	6,356	5,726	862,493	154.87
EXCEPTIONAL PROGRAMS	9,975	9,934	8,660	780,551	78.25
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					466.27

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	51	321	N/A	23,944
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	5	263	N/A	2,111
OTHER INSTRUCTION MATERIALS AND SUPPLIES	704	121	N/A	328,233
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.