

DATE RUN: 05/10/2023
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 5101 NAME: JOHN I. SMITH K-8 CENTER

PRODUCT T2222P471
PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,819,376	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	9,537,180	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,708	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	12,360,264	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT****	STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,641	6,725	5,555	7,212,911
OTHER INSTRUCTIONAL PERSONNEL*****	1,119	1,574	1,330	1,215,238
CONTRACTED INSTRUCTIONAL SERVICES	72	266	323	78,253
SCHOOL ADMINISTRATION	587	718	683	637,679
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	657	704	418	714,036
FOOD SERVICE	503	638	599	546,621
OPERATION AND MAINTENANCE OF PLANT	1,616	1,753	1,138	1,754,591
OTHER SCHOOL LEVEL SUPPORT SERVICES	185	198	294	200,935
TOTAL SCHOOL COST***	11,380	12,576	10,340	12,360,264

**\$ 43,768 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,438	5,304	4,631	2,709,435	498.24
ESOL PROGRAMS	5,515	6,356	5,726	1,553,066	281.61
EXCEPTIONAL PROGRAMS	9,635	9,934	8,660	2,950,410	306.22
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,086.07

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	77	321	N/A	83,857
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	33	263	N/A	36,158
OTHER INSTRUCTION MATERIALS AND SUPPLIES	547	121	N/A	594,020
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.