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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 5791 NAME: WEST HOMESTEAD K-8 CENTER

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,111,809	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	7,143,673	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,777	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	9,258,259	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,692	6,725	5,555	4,665,934
OTHER INSTRUCTIONAL PERSONNEL*****	1,700	1,574	1,330	1,393,444
CONTRACTED INSTRUCTIONAL SERVICES	139	266	323	114,056
SCHOOL ADMINISTRATION	554	718	683	454,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	748	704	418	613,519
FOOD SERVICE	724	638	599	593,228
OPERATION AND MAINTENANCE OF PLANT	1,556	1,753	1,138	1,275,747
OTHER SCHOOL LEVEL SUPPORT SERVICES	181	198	294	148,288
TOTAL SCHOOL COST***	11,294	12,576	10,340	9,258,259

**\$ 16,891 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,376	5,304	4,631	2,166,631	403.02
ESOL PROGRAMS	4,974	6,356	5,726	1,452,529	292.02
EXCEPTIONAL PROGRAMS	8,392	9,934	8,660	1,046,774	124.73
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					819.77

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	55	321	N/A	45,049
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	18	263	N/A	14,795
OTHER INSTRUCTION MATERIALS AND SUPPLIES	675	121	N/A	553,674
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.