

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 5981 NAME: DR. EDWARD L. WHIGHAM ELEMENTARY SC

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	996,164	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	5,967,930	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,090	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	6,966,184	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,156	4,945	4,646	4,096,320
OTHER INSTRUCTIONAL PERSONNEL*****	714	880	972	567,307
CONTRACTED INSTRUCTIONAL SERVICES	94	142	193	74,554
SCHOOL ADMINISTRATION	680	555	561	540,265
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	170	197	147,911
FOOD SERVICE	589	542	495	467,850
OPERATION AND MAINTENANCE OF PLANT	1,226	1,164	887	973,651
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	133	208	98,326
TOTAL SCHOOL COST***	8,769	8,531	8,159	6,966,184

**\$ 63,516 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,508	3,935	3,921	2,682,679	595.09
ESOL PROGRAMS	6,182	5,379	4,774	453,021	73.28
EXCEPTIONAL PROGRAMS	7,619	7,366	7,293	960,620	126.08
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					794.45

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	7	50	N/A	5,872
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	26	13	N/A	20,883
OTHER INSTRUCTION MATERIALS AND SUPPLIES	153	161	N/A	121,155
LIBRARY MEDIA MATERIALS	0	25	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.