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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 6021 NAME: ARVIDA MIDDLE SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,479,638	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	8,387,939	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,261	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	10,870,838	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,987	6,725	5,555	6,021,577
OTHER INSTRUCTIONAL PERSONNEL*****	981	1,574	1,330	1,184,192
CONTRACTED INSTRUCTIONAL SERVICES	53	266	323	63,804
SCHOOL ADMINISTRATION	473	718	683	570,690
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	401	704	418	483,687
FOOD SERVICE	523	638	599	631,359
OPERATION AND MAINTENANCE OF PLANT	1,468	1,753	1,138	1,772,984
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	198	294	142,545
TOTAL SCHOOL COST***	9,004	12,576	10,340	10,870,838

**\$ 72,299 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,132	5,304	4,631	2,726,958	659.96
ESOL PROGRAMS	4,522	6,356	5,726	195,571	43.25
EXCEPTIONAL PROGRAMS	6,147	9,934	8,660	3,099,048	504.16
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,207.37

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	2	321	N/A	2,722
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	5	263	N/A	6,552
OTHER INSTRUCTION MATERIALS AND SUPPLIES	393	121	N/A	474,412
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.