

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 6081 NAME: CUTLER BAY SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	616,286	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	3,602,188	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	8,031	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	423	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	4,226,928	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,238	5,136	4,703	1,983,660
OTHER INSTRUCTIONAL PERSONNEL*****	1,014	895	969	474,572
CONTRACTED INSTRUCTIONAL SERVICES	355	135	206	166,116
SCHOOL ADMINISTRATION	837	576	573	391,732
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	322	172	212	150,747
FOOD SERVICE	510	551	508	238,634
OPERATION AND MAINTENANCE OF PLANT	1,651	1,218	892	772,547
OTHER SCHOOL LEVEL SUPPORT SERVICES	105	136	200	48,920
TOTAL SCHOOL COST***	9,032	8,819	8,263	4,226,928

**\$ 48,298 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,798	4,025	3,959	1,300,228	342.35
ESOL PROGRAMS	4,002	5,185	4,741	61,231	15.30
EXCEPTIONAL PROGRAMS	5,638	7,854	7,355	622,201	110.36
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					468.01

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	60	50	N/A	28,018
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	63	13	N/A	29,325
OTHER INSTRUCTION MATERIALS AND SUPPLIES	200	161	N/A	93,404

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.