

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 6111 NAME: CUTLER BAY MIDDLE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,348,683	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	7,883,044	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	17,575	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	925	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	9,250,228	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,965	5,136	4,703	5,252,613
OTHER INSTRUCTIONAL PERSONNEL*****	1,341	895	969	1,180,365
CONTRACTED INSTRUCTIONAL SERVICES	35	135	206	30,974
SCHOOL ADMINISTRATION	633	576	573	557,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	117	172	212	102,666
FOOD SERVICE	658	551	508	579,691
OPERATION AND MAINTENANCE OF PLANT	1,606	1,218	892	1,414,459
OTHER SCHOOL LEVEL SUPPORT SERVICES	150	136	200	131,890
TOTAL SCHOOL COST***	10,505	8,819	8,263	9,250,228

**\$ 75,057 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,103	4,025	3,959	2,300,902	560.79
ESOL PROGRAMS	4,347	5,185	4,741	312,305	71.84
EXCEPTIONAL PROGRAMS	10,644	7,854	7,355	2,639,406	247.97
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					880.60

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	16	50	N/A	13,825
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	13	N/A	924
OTHER INSTRUCTION MATERIALS AND SUPPLIES	100	161	N/A	87,917
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.