

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 6111 NAME: CUTLER BAY MIDDLE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,350,777	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	8,092,383	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,834	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	9,445,994	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,353	4,945	4,646	5,130,988
OTHER INSTRUCTIONAL PERSONNEL*****	1,266	880	972	1,213,057
CONTRACTED INSTRUCTIONAL SERVICES	86	142	193	82,313
SCHOOL ADMINISTRATION	683	555	561	655,116
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	170	197	191,550
FOOD SERVICE	615	542	495	589,042
OPERATION AND MAINTENANCE OF PLANT	1,509	1,164	887	1,445,912
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	133	208	138,016
TOTAL SCHOOL COST***	9,856	8,531	8,159	9,445,994

**\$ 76,605 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,585	3,935	3,921	2,082,799	580.98
ESOL PROGRAMS	5,023	5,379	4,774	379,733	75.60
EXCEPTIONAL PROGRAMS	8,840	7,366	7,293	2,668,456	301.86
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					958.44

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	80	50	N/A	77,089
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	11	13	N/A	10,184
OTHER INSTRUCTION MATERIALS AND SUPPLIES	109	161	N/A	104,276

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.