

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 6231 NAME: HIALEAH MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,318,678	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	7,707,667	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	17,184	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	904	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	9,044,434	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,900	5,136	4,703	5,600,746
OTHER INSTRUCTIONAL PERSONNEL*****	1,086	895	969	881,803
CONTRACTED INSTRUCTIONAL SERVICES	37	135	206	29,887
SCHOOL ADMINISTRATION	495	576	573	401,508
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	172	212	191,661
FOOD SERVICE	873	551	508	708,550
OPERATION AND MAINTENANCE OF PLANT	1,394	1,218	892	1,131,536
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	136	200	98,743
TOTAL SCHOOL COST***	11,143	8,819	8,263	9,044,434

**\$ 35,820 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,802	4,025	3,959	1,848,423	486.17
ESOL PROGRAMS	4,904	5,185	4,741	469,563	95.75
EXCEPTIONAL PROGRAMS	14,290	7,854	7,355	3,282,760	229.72
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					811.64

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	11	50	N/A	9,034
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	84	13	N/A	68,301
OTHER INSTRUCTION MATERIALS AND SUPPLIES	141	161	N/A	114,326
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.