

DATE RUN: 05/10/2023  
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2021-2022 SCHOOL FINANCIAL REPORT  
LOCATION: 6301 NAME: JOHN F. KENNEDY MIDDLE SCHOOL

PRODUCT T2222P471  
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,336,240	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	7,902,861	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,073	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	10,242,173	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,032	6,725	5,555	5,378,142
OTHER INSTRUCTIONAL PERSONNEL*****	1,194	1,574	1,330	1,276,524
CONTRACTED INSTRUCTIONAL SERVICES	161	266	323	171,909
SCHOOL ADMINISTRATION	535	718	683	571,386
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	498	704	418	532,541
FOOD SERVICE	588	638	599	629,028
OPERATION AND MAINTENANCE OF PLANT	1,449	1,753	1,138	1,548,512
OTHER SCHOOL LEVEL SUPPORT SERVICES	125	198	294	134,131
TOTAL SCHOOL COST***	9,582	12,576	10,340	10,242,173

\*\*\$ 71,004 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,554	5,304	4,631	3,215,443	706.07
ESOL PROGRAMS	5,255	6,356	5,726	291,409	55.45
EXCEPTIONAL PROGRAMS	6,087	9,934	8,660	1,871,290	307.42
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,068.94

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	2	321	N/A	2,122
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	3	263	N/A	3,720
OTHER INSTRUCTION MATERIALS AND SUPPLIES	493	121	N/A	526,698
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.