MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2021-2022 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	%	DISTRIC			STATE	
			076 764 14			 6,740,369,455	
EDERAL STATE/LOCAL (EXCLUDES LOTTERY)	2,330,240	ZZ.81% 77 16%	876,764,14 2,966,709,14 1,092,58 3,844,565,88	+9 22.81%		6,740,369,455 24,013,872,357	21.90%
OTTERY	7,902,801	//.10%	2,900,709,12	+0 //.10%		24,015,872,557	.00%
PRIVATE	3 073	.00%	1 092 59	0 .00%		0 22,876,493	.00%
TOTAL REVENUES	10,242,173	100.00%	3.844.565.88	37 100 00%		30,777,118,305	100 00%
SCHOOL REVENUES BASED ON COSTS.	10,212,17,5	100100/	5,611,505,60	100.00%		50,777,110,505	100.000
			PER FULL-TIME				
OPERATING COSTS***		SCH			ATE****	SCHOOL COSTS	
EACHERS/SUBSTITUTES/AIDES (SALARIES	5/BENEFITS)**	5,0	032 6,72	25 5,	555	5,378,142	
THER INSTRUCTIONAL PERSONNEL****			194 1,57	74 1, 56	330	1,276,524	
ONTRACTED INSTRUCTIONAL SERVICES		:	161 26	56	323	171,909	
CHOOL ADMINISTRATION			535 71	L8	683	571,386	
MATERIALS/SUPPLIES/OPERATING CAPITAL	_ OUTLAY		498 76	94	418	532,541	
OOD SERVICE		-	588 63	38	599	629,028	
OPERATION AND MAINTENANCE OF PLANT		1,	535 71 498 70 588 63 449 1,75	oš 1,	138	1,548,512	
OTHER SCHOOL LEVEL SUPPORT SERVICES FOTAL SCHOOL COST***			1/5 19	98 76 10,	794	134,131 10,242,173	
			582 12,57	70 IØ,	540	10,242,1/5	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.
