DATE RUN: 05/10/2023 M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S PRODUCT T2222P471
TIME RUN: 10:40:23 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546 PAGE: 1
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 6391 NAME: MADISON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,332,846	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	4,508,655	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,753	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	5,843,254	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,388	6,725	5,555	2,588,307
OTHER INSTRUCTIONAL PERSONNEL*****	2,211	1,574	1,330	895,677
CONTRACTED INSTRUCTIONAL SERVICES	163	266	323	66,178
SCHOOL ADMINISTRATION	1,087	718	683	440,331
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	824	704	418	333,978
FOOD SERVICE	954	638	599	386,352
OPERATION AND MAINTENANCE OF PLANT	2,540	1,753	1,138	1,029,044
OTHER SCHOOL LEVEL SUPPORT SERVICES	255	198	294	103,387
TOTAL SCHOOL COST***	14,422	12,576	10,340	5,843,254

**$ 12,342 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL
AND $17,956,617 FOR THE DISTRICT.
***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $194,295,037 OR $807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,342	5,304	4,631	1,503,150	281.38
ESOL PROGRAMS	4,879	6,356	5,726	255,016	52.27
EXCEPTIONAL PROGRAMS	11,604	9,934	8,660	830,141	71.54
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					405.19

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	1	321	N/A	526
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	28	263	N/A	11,320
OTHER INSTRUCTION MATERIALS AND SUPPLIES	795	121	N/A	322,132
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.