

DATE RUN: 05/10/2023
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 6441 NAME: HOWARD D. MCMILLAN MIDDLE SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,403,238	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	8,129,498	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,161	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	10,535,897	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,784	6,725	5,555	5,806,033
OTHER INSTRUCTIONAL PERSONNEL*****	1,331	1,574	1,330	1,139,426
CONTRACTED INSTRUCTIONAL SERVICES	137	266	323	117,670
SCHOOL ADMINISTRATION	692	718	683	592,252
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	573	704	418	490,128
FOOD SERVICE	613	638	599	524,726
OPERATION AND MAINTENANCE OF PLANT	1,988	1,753	1,138	1,701,797
OTHER SCHOOL LEVEL SUPPORT SERVICES	191	198	294	163,865
TOTAL SCHOOL COST***	12,309	12,576	10,340	10,535,897

**\$ 73,344 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,312	5,304	4,631	2,341,842	440.86
ESOL PROGRAMS	5,501	6,356	5,726	332,362	60.42
EXCEPTIONAL PROGRAMS	8,832	9,934	8,660	3,131,829	354.60
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					855.88

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	3	321	N/A	2,898
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	10	263	N/A	8,792
OTHER INSTRUCTION MATERIALS AND SUPPLIES	559	121	N/A	478,438
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.