2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 6591 NAME: NORTH DADE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,506,077	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	5,094,647	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,981	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	6,602,705	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT****	STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,591	6,725	5,555	3,050,322
OTHER INSTRUCTIONAL PERSONNEL*****	2,370	1,574	1,330	952,260
CONTRACTED INSTRUCTIONAL SERVICES	174	266	323	69,790
SCHOOL ADMINISTRATION	1,207	718	683	485,134
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	876	704	418	352,011
FOOD SERVICE	925	638	599	371,510
OPERATION AND MAINTENANCE OF PLANT	3,046	1,753	1,138	1,224,126
OTHER SCHOOL LEVEL SUPPORT SERVICES	243	198	294	97,552
TOTAL SCHOOL COST***	16,432	12,576	10,340	6,602,705

**$ 19,110 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND $17,956,617 FOR THE DISTRICT.
***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $194,295,037 OR $807 PER FTE.

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	COST PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
BASIC PROGRAMS	7,056	5,304	4,631	2,069,000	293.23
ESOL PROGRAMS	6,336	6,356	5,726	177,210	27.97
EXCEPTIONAL PROGRAMS	9,974	9,934	8,660	804,112	80.62
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					401.82

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	7	321	N/A	2,732
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	39	263	N/A	15,661
OTHER INSTRUCTION MATERIALS AND SUPPLIES	830	121	N/A	333,617
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.