

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 6631 NAME: NORTH MIAMI MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,132,757	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	6,786,247	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,376	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	7,921,381	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,366	4,945	4,646	4,271,962
OTHER INSTRUCTIONAL PERSONNEL*****	1,040	880	972	1,017,894
CONTRACTED INSTRUCTIONAL SERVICES	91	142	193	88,909
SCHOOL ADMINISTRATION	514	555	561	502,901
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	202	170	197	197,887
FOOD SERVICE	867	542	495	848,155
OPERATION AND MAINTENANCE OF PLANT	885	1,164	887	866,414
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	133	208	127,259
TOTAL SCHOOL COST***	8,095	8,531	8,159	7,921,381

\*\*\$ 48,597 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,735	3,935	3,921	2,645,344	708.26
ESOL PROGRAMS	4,549	5,379	4,774	494,845	108.78
EXCEPTIONAL PROGRAMS	7,008	7,366	7,293	1,131,773	161.50
VOCATIONAL PROGRAMS	0	5,098	3,935	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					978.54

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	69	50	N/A	67,943
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	11	13	N/A	10,479
OTHER INSTRUCTION MATERIALS AND SUPPLIES	122	161	N/A	119,464
LIBRARY MEDIA MATERIALS	0	25	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.