2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 6681 NAME: PALM SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,632,237	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	8,904,137	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,462	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	11,539,836	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT****	STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,657	6,725	5,555	6,996,366
OTHER INSTRUCTIONAL PERSONNEL*****	2,062	1,574	1,330	1,493,915
CONTRACTED INSTRUCTIONAL SERVICES	180	266	323	130,106
SCHOOL ADMINISTRATION	561	718	683	406,200
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	773	704	418	560,209
FOOD SERVICE	590	638	599	427,663
OPERATION AND MAINTENANCE OF PLANT	1,843	1,753	1,138	1,334,983
OTHER SCHOOL LEVEL SUPPORT SERVICES	263	198	294	190,394
TOTAL SCHOOL COST***	15,929	12,576	10,340	11,539,836

**$ 55,868 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND $17,956,617 FOR THE DISTRICT.
***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.
*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $194,295,037 OR $807 PER FTE.

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	COST PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
BASIC PROGRAMS	5,978	5,304	4,631	2,362,359	395.18
ESOL PROGRAMS	6,176	6,356	5,726	325,615	52.72
EXCEPTIONAL PROGRAMS	15,577	9,934	8,660	4,308,392	276.59
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					724.49

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	3	321	N/A	2,506
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	17	263	N/A	11,956
OTHER INSTRUCTION MATERIALS AND SUPPLIES	753	121	N/A	545,747
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.