

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 6801 NAME: RIVIERA MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	784,249	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	4,583,930	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	10,219	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	538	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	5,378,936	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,451	5,136	4,703	3,032,829
OTHER INSTRUCTIONAL PERSONNEL*****	861	895	969	479,023
CONTRACTED INSTRUCTIONAL SERVICES	35	135	206	19,404
SCHOOL ADMINISTRATION	549	576	573	305,399
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	132	172	212	73,496
FOOD SERVICE	704	551	508	391,503
OPERATION AND MAINTENANCE OF PLANT	1,825	1,218	892	1,015,430
OTHER SCHOOL LEVEL SUPPORT SERVICES	111	136	200	61,852
TOTAL SCHOOL COST***	9,668	8,819	8,263	5,378,936

**\$ 25,681 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,470	4,025	3,959	1,075,613	309.97
ESOL PROGRAMS	3,430	5,185	4,741	193,464	56.40
EXCEPTIONAL PROGRAMS	9,285	7,854	7,355	1,763,752	189.96
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					556.33

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	14	50	N/A	7,800
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	3	13	N/A	1,640
OTHER INSTRUCTION MATERIALS AND SUPPLIES	115	161	N/A	64,056

LIBRARY MEDIA MATERIALS	0	0	N/A	0
-------------------------	---	---	-----	---

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.