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M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 6841 NAME: SHENANDOAH MIDDLE SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,254,961	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	7,335,238	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	16,354	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	861	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	8,607,414	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,035	5,136	4,703	5,092,419
OTHER INSTRUCTIONAL PERSONNEL*****	611	895	969	770,516
CONTRACTED INSTRUCTIONAL SERVICES	30	135	206	38,124
SCHOOL ADMINISTRATION	395	576	573	498,420
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	129	172	212	162,698
FOOD SERVICE	568	551	508	716,471
OPERATION AND MAINTENANCE OF PLANT	921	1,218	892	1,162,200
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	136	200	166,566
TOTAL SCHOOL COST***	6,821	8,819	8,263	8,607,414

**\$ 83,448 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,681	4,025	3,959	3,229,660	877.39
ESOL PROGRAMS	4,000	5,185	4,741	695,194	173.80
EXCEPTIONAL PROGRAMS	5,538	7,854	7,355	1,167,565	210.83
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,262.02

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	19	50	N/A	23,369
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	13	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	110	161	N/A	139,329

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.