

DATE RUN: 05/21/2018
 TIME RUN: 11:18:46

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 6961 NAME: WEST MIAMI MIDDLE SCHOOL

PRODUCT T2222P471
 PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	787,920	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	4,605,385	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	10,267	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	540	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	5,404,112	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,138	5,136	4,703	3,021,590
OTHER INSTRUCTIONAL PERSONNEL*****	570	895	969	416,568
CONTRACTED INSTRUCTIONAL SERVICES	31	135	206	22,478
SCHOOL ADMINISTRATION	524	576	573	382,502
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	144	172	212	104,982
FOOD SERVICE	632	551	508	461,794
OPERATION AND MAINTENANCE OF PLANT	1,220	1,218	892	891,126
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	136	200	103,072
TOTAL SCHOOL COST***	7,400	8,819	8,263	5,404,112

**\$ 52,844 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,696	4,025	3,959	1,722,109	465.94
ESOL PROGRAMS	3,022	5,185	4,741	398,263	131.79
EXCEPTIONAL PROGRAMS	6,803	7,854	7,355	901,218	132.47
VOCATIONAL PROGRAMS	0	6,301	4,164	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					730.20

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	14	50	N/A	9,950
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	13	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	130	161	N/A	95,032
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.